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2007

Annual Report



**Town of Northfield
New Hampshire**

for the year ending December 31, 2007

Please bring this report with you to the Town Meeting.

Telephone Numbers

Emergency 9-1-1

TOWN OFFICES

Animal Control	286-8514
Assessor's Office	286-7039
Building Inspector.	286-7039
Conservation Commission	286-7039
FAX – Police	286-2027
FAX – Town Hall	286-3328
FAX – Town Sheds	286-8968
Fire Station	286-4781
Hall Memorial Library	286-8971
Health Officer	286-7039
Knowles Pond Conservation Area.	286-7039
Pines Community Center	286-8653
Planning Board	286-7039
Police Emergency	286-8514
Police Business Office	286-8982
Recycling Area	286-7548
Road Agent	286-4490
Selectmen's Office.	286-7039
Tax Collector.	286-4482
Town Clerk	286-4482
T-N Recreation Council	286-8653
Welfare Administrator.	286-7039
Youth Assistance Program.	286-8577
Zoning Board of Adjustment	286-7039

WINNISQUAM REGIONAL SCHOOL DISTRICT (SAU 59)

Union Sanborn School	286-4332
Southwick School	286-3611
Middle School.	286-7143
High School	286-4531
Superintendent's Office.	286-4116

HOSPITALS

Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

Annual Report
for the
Town of Northfield, New Hampshire
for the year ending
December 31, 2007



Northfield Polling Place:
Tuesday, March 11, 2008
10:00 a.m. – 7:00 p.m.
Northfield Town Hall
21 Summer Street
Northfield, NH 03276

Northfield Town Meeting:
Saturday, March 15, 2008
9:00 a.m.
Pines Community Center
61 Summer Street
Northfield, NH 03276

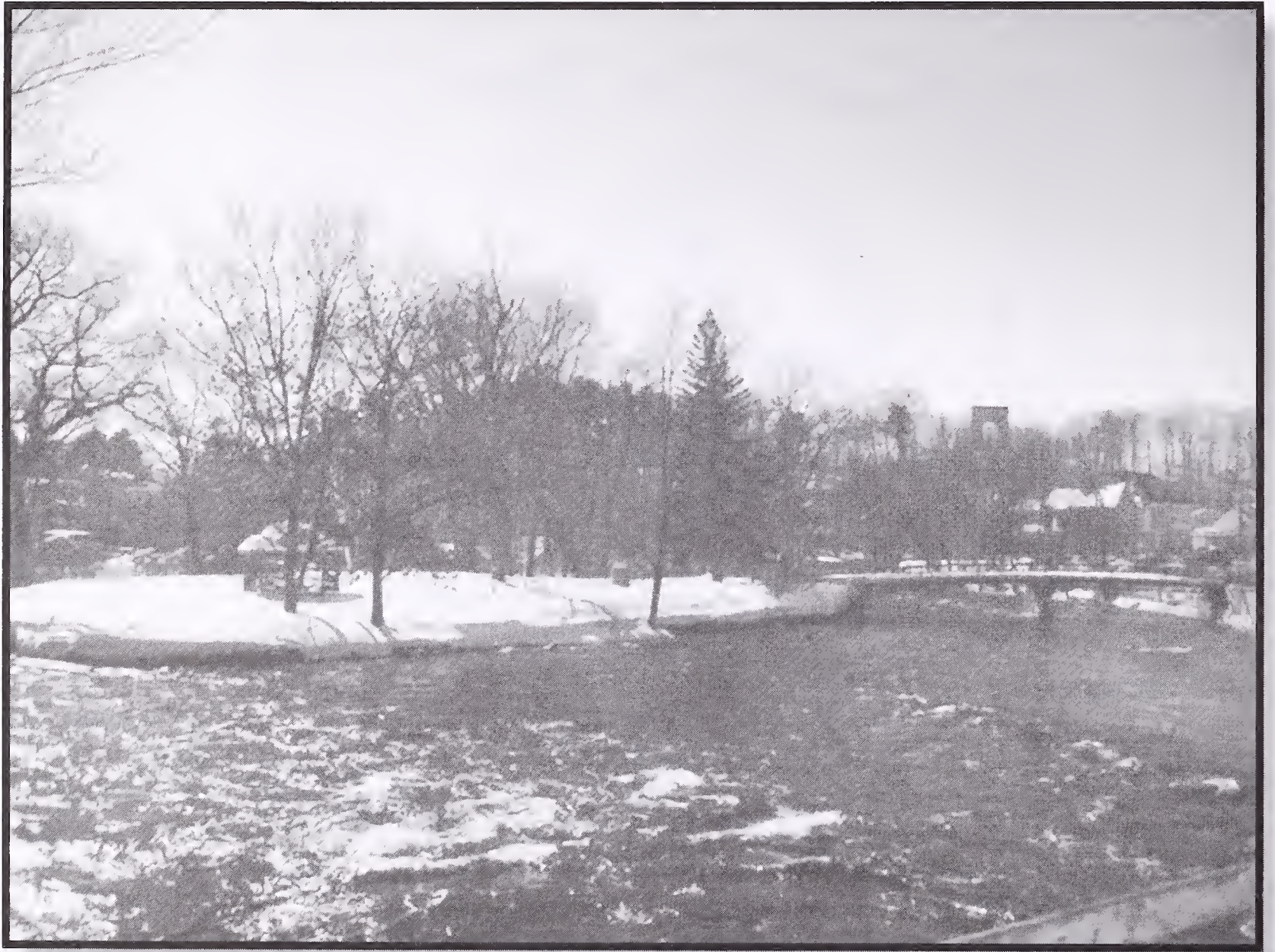


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Elected Officials

Term Expires

Stephen Bluhm, Chairman, Selectman	2008
Glen Brown, Selectman	2009
Debra Shepard, Selectman	2010
Scott McGuffin, Moderator	2008
Kent Finemore, Assistant Moderator	Appointed
Roland Seymour, Treasurer	2009
Cindy Caveney, Town Clerk/Tax Collector	2008
Elaine Lamanuzzi, Supervisor of the Checklist	2010
Terry Steady, Supervisor of the Checklist	2012
Margaret Labrecque, Supervisor of Checklist	2008
Ronald P. Mills, Sr., Trustee of Trust Funds	2009
Eliza Conde, Trustee of Trust Funds	2008
Scott Caveney, Trustee of Trust Funds	2010

Hall Memorial Library Trustees

Leif Martinson, Trustee	Life
Eliza Conde, Trustee	Life
Judy Sanders, Trustee	Life
Tom Fulweiler, Trustee	2010
Chris D'Amore, Trustee	2010

Winnisquam Regional School District Board

David Foster, Chairperson, Northfield	2010
Nina Gardner, Vice Chairperson, Sanbornton	2008
Jason Stock, Tilton	2010
Lynn Chong, Sanbornton	2010
Sean Goodwin, Sanbornton	2008
Mike Gagne, Tilton	2009
Aurlow Stanley, Northfield	2008
Kevin Washburn, Tilton	2008
Valerie Allen, Northfield	2009

Northfield Sewer District

Roland Seymour	1 Year
Thomas Beaulieu	1 Year
George Flanders	1 Year

Tilton/Northfield Water District

Fran LaBranche, Chairman	Roland Seymour	Scott Davis
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Tilton/Northfield Fire District

Thomas G. Gallant, Chairperson	2008
Robert Watson, Commissioner	2009
Kevin Waldron, Commissioner	2010
Janine Vary, Clerk	2008
Roland C. Seymour, Treasurer	2008
Scott McGuffin, Moderator	2008
Stephen M. Carrier, Chief	Appointed

Tilton Northfield Recreation Council

Shirley Curdie	Dorene Tilton	Dave Tyron
Melissa D’Abbracio	Jennifer Haskins	Cindy Beaulieu
Chris Hampe	Eileen Wellington	Rose-Marie Welch

Park Cemetery Trustees

Kevin LaChapelle, President	Anthony Cross	George Flanders
Rob Steady	Roland Huckins	Judy Huckins
Betty Dascoulias	Ray Neun	

Boards, Commissions and Committees

Term Expires

Budget Committee

George Corliss, Jr., Chairperson	2010
Leif Martinson	2010
Glen Brown, Selectmen's Rep	2009
Steve Randall	2008
Linda Pardy	2008
Patricia Sawicki	2009
Lisa Swancott	2009

Fire District Budget Committee

Gretchen Wilder, Chairperson	2008
Peter Fogg, Secretary	2008
Dennis Allen	2009
Karl Barnard	2009
Don Stevens	2010
Vicky Virgin	2010
Comm. Bob Watson, commission liaison	2009

Capital Improvements Program Committee—Annual Appointments

Fran LaBranche, Chairman	Lisa Swancott
Debra Shepard, Selectman	Ed Weingartner
Dennis Allen	Steve Bradbury
Rob Trzepacz	

Conservation Commission

Cathy Thibeault, Chairperson	2008
Richard Bellerose	2010
Jared Teutsch	2009
Diane Moreau	2009
Kevin Fife	2009
David Krause (Alternate)	2008

Lakes Region Planning Commission

Northfield Representatives to the Commission

Douglas Read	2009
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Planning Board

Michelle Bonsteel, Chairperson	2008
Glen Brown(Selectmen's Ex Officio)	2009
Douglas Read	2010
Richard Maher	2010
William Dawson	2008
Christopher Hunt	2009
Francis LaBranche	2009

Wayne Crowley (Alternate)	2010
Edward Bezanson (Alternate)	2009

*Upper Merrimack River Local Advisory Committee
Northfield Representatives*

Mary Lee
Harry Anderson
William Dawson

Zoning Board of Adjustment

Kent Finemore, Chairperson	2010
Ken Gorrell	2010
David Liberatore	2010
Steven Bradbury	2009
Polly Mills Fife	2009
Keith Murray (Alternate)	2009
Debra Shepard, Selectmen's Rep	2010

TOWN OF NORTHFIELD EMPLOYEES**TOWN HALL**

Town Administrator	Joyce May Fulweiler
	Glenn Smith
Account Clerk/Secretary	Sharolyn Fortin
Deputy Town Clerk/Tax Collector	Vicki Hussman
Welfare Administrator	Sharon Stephen
Code Enforcement Officer/Health Officer	Dana Dickson
Land Use Secretary	Eliza Conde

POLICE DEPARTMENT

Chief	Stephen P. Adams
Sergeant	Timothy M. Dow
Corporal	John R. Raffaelly
Detective/Juvenile Officer	Kenneth A. Pierce, III
Police Officer	Donald E. Sullivan
Police Officer	Michael G. Hutchinson
Police Officer	Stacie L. Fiske
Police Officer	Brian J. Brown
Police Officer	Jennifer L. Daniels
Police Officer	Abraham J. Gilman
Administrative Asst./Pt. Police Officer	Sally L. Robert
Office Assistant	Eileen Gaudette
Part Time Police Officer	Richard D. Arell, Jr.
Part Time Police Officer	Geoffrey R. Ziminsky

HIGHWAY DEPARTMENT

Highway Superintendent	Michael Summersett
Assistant Highway Superintendent	Bruce Brown
Heavy Equipment Operator	Harold (Peter) Fife
Light Equip. Op./Truck Driver	Sumner (Sonny) Weeks
Laborer/Truck Driver	Charles Beckley
Bld. & Grounds Supervisor/Truck Driver	Mikeal Roderick
Mechanic	Todd Richardson
Laborer/Truck Driver	Thomas Jordan
Recycling Attendant/Laborer	David Shaw
Recycling Attendant/Laborer	Michael Kimball
Administrative Assistant	Margaret Shepard

Federal, State and County Elected Officials

United States Senate

Senator Judd Gregg, Washington DC Office, 393 Russell Senate Office Bldg. Washington, DC 20510
(202) 224-3324, <http://gregg.senate.gov/public/>

Senator John Sununu, Washington DC Office, 111 Russell Senate Office Bldg. Washington, DC 20510
(202) 224-2841, <http://sununu.senate.gov/>

United States House of Representatives

Congressman Paul Hodes, District #2 (Northfield is in District #2), Washington Office Address
506 Cannon House Office Building, Washington, DC 20515, (202) 225-5206
<http://hodes.house.gov/>

Congressman Carol Shea-Porter, District #1, Washington Office Address, 508 Longworth HOB,
Washington, DC 20515, (202) 225-5456, <http://shea-porter.house.gov/>

State of New Hampshire

Governor

John Lynch, State House, State Street, Concord, NH 03301, 271-2121, www.nh.gov/governor/

Executive Council District #2

John D. Shea, 8 McIntire Road, Nelson, NH 03457, 847-9008, Email: jshea@nh.gov

State Senate District #7

Harold Janeway, 225 Tyler Road, Webster, NH 03303, 271-3041,
Email: harold.janeway@leg.state.nh.us

State Representative District #6

Hon. Claire D. Clarke, 437 Daniel Webster Hwy. Boscawen, NH 03303, 796-2268
Hon. Priscilla P. Lockwood, 435 Northwest Road, Canterbury NH 03224, 783-4349
Email: priscillalockwood@verizon.net

Hon. Joy K. Tilton, 4 Hill Street, Northfield NH 03276-1611, 286-886

Hon. Frank Tupper, PO Box 92, Canterbury NH, 03224, 783-4110

Email: frank.tupper@leg.state.nh.us

Hon. Deborah H. Wheeler, 38 Bay Street, Northfield NH, 03276, 286-8212

Email: deborah.wheeler@leg.state.nh.us

Hon. Maureen Baxley, PO Box 67, Andover NH, 03216, 682-3782

Merrimack County

Commissioner District #2, Bronwyn Asplund-Walsh, 4 Court St., Concord NH, 03301, 228-0331

Sheriff Scott E. Hilliard, 163 North Main St., Concord NH, 03301, 228-5451

County Attorney Dan St. Hilaire, 4 Court St., Concord NH, 03301, 228-0529

County Treasurer, Leo Bernier, 4 Court St., Concord NH, 03301, 228-0331

Register of Deeds Kathi L. Guay, 163 North Main St., Concord NH, 03301, 228-0101

Register of Probate Jane Bradstreet, 163 North Main St., Concord NH, 03301, 224-9589

2008 Town Meeting Warrant

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Northfield Town Hall on the eleventh day of March, in the year of our Lord two thousand and eight at ten o'clock in the forenoon to act upon the following subjects. The polls will be open from 10:00 a.m. to 7:00 p.m.

ARTICLE 1: To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

ARTICLE 2: To see if the town will vote to adopt Amendment Number One (1) to the Northfield Zoning Ordinance Article Sixteen (16) as proposed by the Planning Board for the Northfield Zoning Ordinance as follows: Amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program.

And on the fifteenth day of March, in the year of our Lord two thousand and eight at nine o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield to act upon the following subjects:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Six Hundred and Ninety Nine Dollars (\$24,699) for the purchase of a replacement cruiser for the Police Department. (Majority vote required for adoption)

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for drainage work, grinding and paving of portions of Oak Hill Road. (Majority vote required for adoption)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Three Million Three Hundred Fifty Two Thousand Five Hundred Thirty Dollars (\$3,352,530) which represents the Budget Committee's recommended budget on the posted MS-7 and pass any vote in relation thereto. (Majority vote required for adoption).

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to enter into an agreement with Gravity Mountain Inc. to construct mountain bike trails on portions of Town-owned parcel R18-2 (a landlocked parcel) in exchange for access rights over Gravity Mountain Inc. property, cost of agreement preparation to be borne by Gravity Mountain Inc. Said

agreement to include appropriate protections for the town from liability, including adequate insurance coverage. Said agreement to be completed within 90 days.

ARTICLE 7: To hear the report of the Recycling Committee

ARTICLE 8: To see if the Town will vote to authorize the Board of Selectman to reappoint the Recycling Committee to encourage effective recycling, to reduce the cost of solid waste disposal, support the recycling functions of the transfer station and educate the community. The committee shall report its findings to the Board of Selectman no later than October 2008.

ARTICLE 9: To hear the report of the Education Committee

ARTICLE 10: To see if the Town is willing to authorize the Selectman to hire a municipal engineer for the purpose of studying the feasibility of hiring outside private contractors to perform any of the town functions. The scope of the study should include, but not be limited to, the Highway Dept duties of snow removal, road repair, and roadside ditch maintenance. In the case of the Highway Dept, our Road Agent would act as a coordinator of all contracts for service and oversee all projects.

ARTICLE 11: To see if the Town is willing to institute a TOWN BUDGET CAP that would allow the size of the town budget to be NO MORE than the same size as the prior years budget PLUS the current rate of inflation (CPI) as determined and posted in the Wall Street Journal.

ARTICLE 12: To see if the Town will vote to authorize the Tax Collector to discount by two percent (2%) any amount in property taxes due when said taxes are paid within 30 days of the date of billing. (Majority vote required for adoption).

ARTICLE 13: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 12th day of February in the year of our Lord, two thousand eight.

SELECTMEN OF NORTHFIELD, NH

Stephen Bluhm, Chair

Glen Brown

Debra Shepard

A true copy of warrant attest:

SELECTMEN OF NORTHFIELD, NH

Stephen Bluhm, Chair Glen Brown, Debra Shepard

2008 PROPOSED BUDGET

To the Taxpayers of the Town of Northfield:

We are pleased to present you with Northfield's 2008 proposed budget. Working together, town staff, the Board of Selectmen and the Budget Committee have worked hard to develop a budget that meets the needs of our citizens while keeping the burden placed on our taxpayers to an absolute minimum. In preparing the budget we took a hard look at all our expenses and as a result have been able to cut costs in most budget categories. Overall we are asking for \$202,174 less than in 2007, with major reductions occurring in the debt service, transfer to capital fund and capital outlay categories.

Included in this proposal are two major items that are presented as separate articles on this year's warning: the purchase of a replacement cruiser for the Police Department and the funding of improvements to Oak Hill Road. Also impacting our bottom line is the need to budget almost \$60,000 for a full assessment update this year.

We look forward to discussing this proposal with you at Town Meeting.

Northfield Board of Selectmen

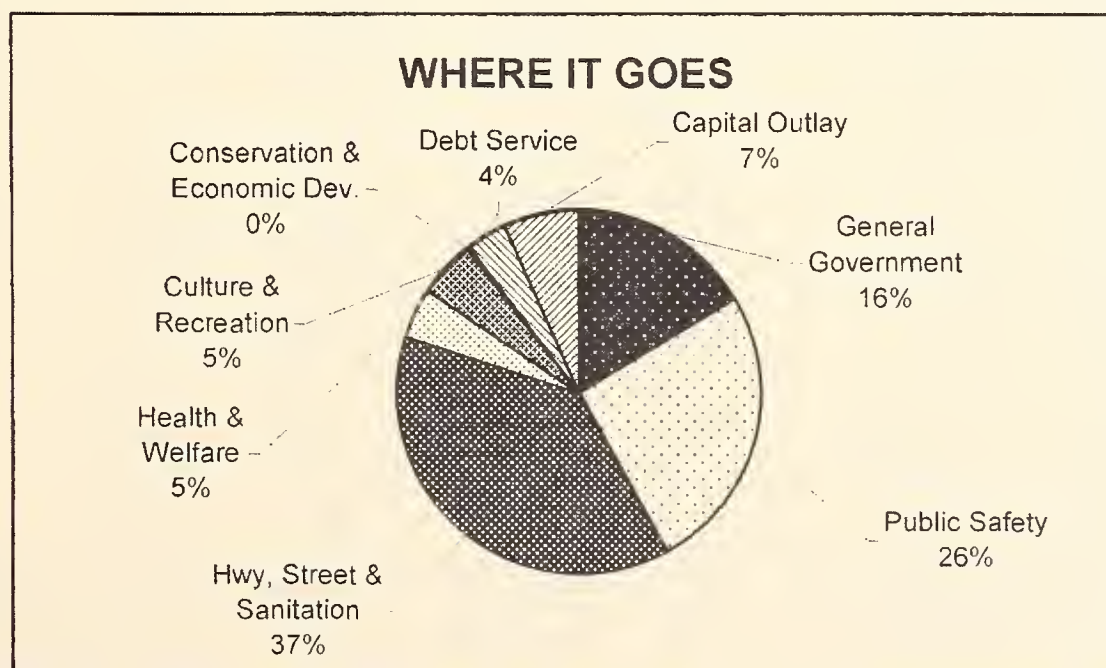
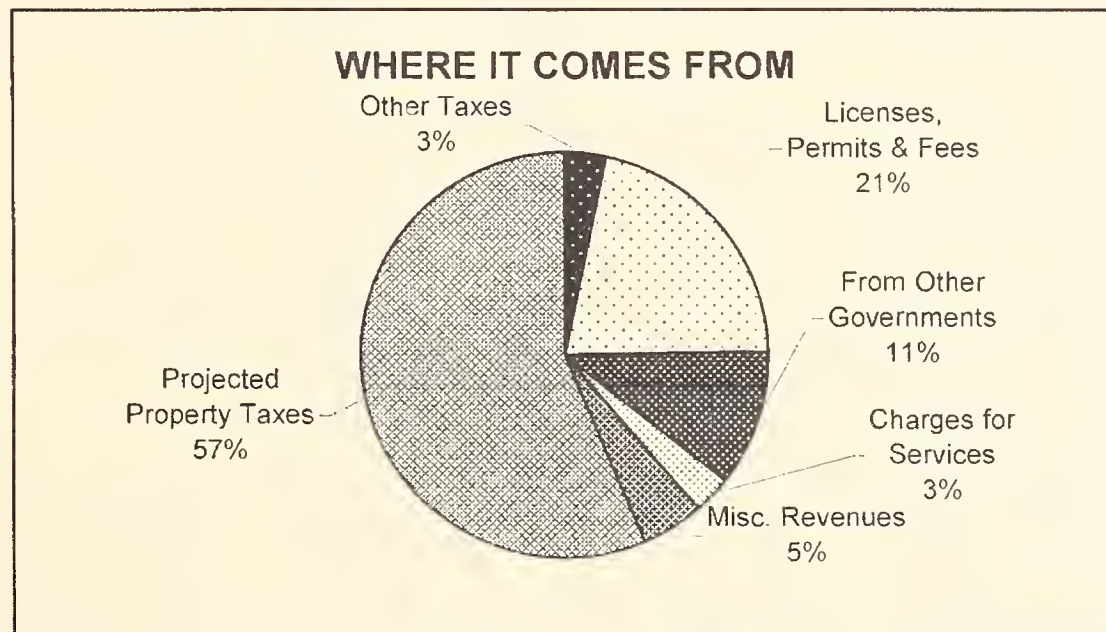
2008 PROPOSED BUDGET SUMMARY						
Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance Under (Over)	% Under (Over)
Revenues						
Taxes	\$ 134,925	\$ 8,998,725	\$ 120,800	\$ 120,800	\$ (14,125)	-10.47%
Licenses, Permits & Fees	\$ 776,615	\$ 767,034	\$ 765,450	\$ 765,450	\$ (11,165)	-1.44%
From Other Governments	\$ 370,205	\$ 884,248	\$ 384,510	\$ 384,510	\$ 14,305	3.86%
Charges for Services	\$ 130,145	\$ 117,938	\$ 113,700	\$ 113,700	\$ (16,445)	-12.64%
Misc. Revenues	\$ 155,660	\$ 184,267	\$ 177,420	\$ 177,420	\$ 21,760	13.98%
Total Revenues	\$ 1,567,550	\$ 10,952,213	\$ 1,561,880	\$ 1,561,880	\$ (5,670)	-0.36%
Expenses						
General Government	\$ 545,490	\$ 520,486	\$ 580,856	\$ 582,543	\$ 37,053	6.79%
Public Safety	\$ 927,595	\$ 827,465	\$ 919,913	\$ 913,614	\$ (13,981)	-1.51%
Hwy, Street & Sanitation	\$ 1,374,505	\$ 1,239,656	\$ 1,344,939	\$ 1,362,196	\$ (12,309)	-0.90%
Health & Welfare	\$ 155,021	\$ 126,071	\$ 167,755	\$ 161,856	\$ 6,835	4.41%
Culture & Recreation	\$ 179,725	\$ 180,005	\$ 186,105	\$ 184,075	\$ 4,350	2.42%
Conservation & Economic Dev.	\$ 1,810	\$ 6,206	\$ 1,100	\$ 1,100	\$ (710)	-39.23%
Debt Service	\$ 187,195	\$ 180,736	\$ 136,076	\$ 136,076	\$ (51,119)	-27.31%
Capital Outlay	\$ 281,455	\$ 287,324	\$ 255,769	\$ 235,769	\$ (45,686)	-16.23%
Transfer to Capital Fund	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ (50,000)	-100.00%
Total Expenses	\$ 3,702,796	\$ 3,417,949	\$ 3,592,513	\$ 3,577,229	\$ (125,567)	-3.39%
Projected amount to be						
raised by taxes, as per MS7	\$ 2,135,246	-	\$ 2,030,633	\$ 2,015,349	\$ (119,897)	-5.62%

COMPARATIVE STATEMENT OF REVENUES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance Under (Over)	% Under (Over)
Current Yr Property Taxes	\$ -	\$ 5,933,262	\$ -	\$ -	\$ -	
Property Tax Prior Year	\$ -	\$ 2,948,723	\$ -	\$ -	\$ -	
Current Use Penalty Current Yr	\$ 30,000	\$ 16,030	\$ 16,000	\$ 16,000	\$ (14,000)	-46.67%
Current Use Penalty Prior Yr	\$ -	\$ 1,375	\$ -	\$ -	\$ -	
Timber Yield Tax	\$ 7,500	\$ 7,670	\$ 7,500	\$ 7,500	\$ -	0.00%
Payments in Lieu of Taxes	\$ 37,000	\$ 36,290	\$ 37,000	\$ 37,000	\$ -	0.00%
Excavation Tax	\$ 425	\$ 327	\$ 300	\$ 300	\$ (125)	-29.41%
Interest on Property Taxes	\$ 60,000	\$ 55,048	\$ 60,000	\$ 60,000	\$ -	0.00%
Total Taxes	\$ 134,925	\$ 8,998,725	\$ 120,800	\$ 120,800	\$ (14,125)	-10.47%
Licenses/Permits/Fees						
Licenses/Permits/Fees	\$ 5,000	\$ 2,703	\$ 3,000	\$ 3,000	\$ (2,000)	-40.00%
Cable Franchise Fee	\$ 25,300	\$ 24,458	\$ 25,300	\$ 25,300	\$ -	0.00%
UCC Filings & Certificates	\$ 1,350	\$ 1,140	\$ 1,100	\$ 1,100	\$ (250)	-18.52%
Motor Vehicle Registration	\$ 710,000	\$ 699,567	\$ 700,000	\$ 700,000	\$ (10,000)	-1.41%
Motor Vehicle Titles	\$ 1,960	\$ 1,808	\$ 1,800	\$ 1,800	\$ (160)	-8.16%
Municipal Agent Fees	\$ 17,000	\$ 16,685	\$ 16,800	\$ 16,800	\$ (200)	-1.18%
Boat Registrations	\$ 1,425	\$ 1,159	\$ 1,200	\$ 1,200	\$ (225)	-15.79%
OHRV Registrations	\$ 2,200	\$ 3,639	\$ 3,000	\$ 3,000	\$ 800	36.36%
Building Permits	\$ 8,000	\$ 5,875	\$ 5,500	\$ 5,500	\$ (2,500)	-31.25%
Dog Licenses	\$ 3,450	\$ 5,029	\$ 5,000	\$ 5,000	\$ 1,550	44.93%
Vital Statistics	\$ 680	\$ 2,579	\$ 2,500	\$ 2,500	\$ 1,820	267.65%
Other Licenses & Permits	\$ 250	\$ 2,393	\$ 250	\$ 250	\$ -	0.00%
Total Lic., Permits & Fees	\$ 776,615	\$ 767,034	\$ 765,450	\$ 765,450	\$ (11,165)	-1.44%
Rev. From Other Governments						
NH-Shared Revenue Block	\$ 63,475	\$ 63,477	\$ 63,477	\$ 63,477	\$ 2	0.00%
NH Meals & Rooms Tax	\$ 190,070	\$ 213,952	\$ 213,000	\$ 213,000	\$ 22,930	12.06%
Highway Block Grant	\$ 101,605	\$ 101,608	\$ 107,973	\$ 107,973	\$ 6,368	6.27%
Forest Land Reimbursement	\$ 5	\$ 9	\$ 10	\$ 10	\$ 5	100.00%
Railroad Reimbursement	\$ 50	\$ 31	\$ 50	\$ 50	\$ -	0.00%
Municipal Bridge Program	\$ -	\$ 432,285	\$ -	\$ -	\$ -	
Skid Steer Grant	\$ 12,500	\$ 2,000	\$ -	\$ -	\$ (12,500)	-100.00%
LWCF Grant	\$ -	\$ 65,000	\$ -	\$ -	\$ -	
Highway Safety Grant	\$ 2,500	\$ 5,887	\$ -	\$ -	\$ (2,500)	-100.00%
Total From Other Gov.	\$ 370,205	\$ 884,248	\$ 384,510	\$ 384,510	\$ 14,305	3.86%
Charges for Services						
Misc Income	\$ 12,300	\$ 8,671	\$ 6,000	\$ 6,000	\$ (6,300)	-51.22%
PD Misc Income	\$ -	\$ 292	\$ 200	\$ 200	\$ 200	
PD Special Detail	\$ -	\$ 5,269	\$ 3,000	\$ 3,000	\$ 3,000	
Welfare Reimbursements	\$ 1,400	\$ 5,688	\$ 6,000	\$ 6,000	\$ 4,600	328.57%
Planning/Zoning Fees	\$ 6,445	\$ 7,153	\$ 7,000	\$ 7,000	\$ 555	8.61%
Dump Fees	\$ 30,000	\$ 16,397	\$ 16,000	\$ 16,000	\$ (14,000)	-46.67%
Sale of Recyclables	\$ 10,000	\$ 13,809	\$ 15,000	\$ 15,000	\$ 5,000	50.00%
Sale of Metal Recyclables	\$ 15,000	\$ 12,393	\$ 10,500	\$ 10,500	\$ (4,500)	-30.00%
Commercial Tipping Fees	\$ 55,000	\$ 48,266	\$ 50,000	\$ 50,000	\$ (5,000)	-9.09%
Total Charges for Services	\$ 130,145	\$ 117,938	\$ 113,700	\$ 113,700	\$ (16,445)	-12.64%

COMPARATIVE STATEMENT OF REVENUES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance Under (Over)	% Under (Over)
Miscellaneous Revenues						
Interest-Checking Account	\$ 40,000	\$ 55,157	\$ 55,000	\$ 55,000	\$ 15,000	37.50%
Interest NHPDIP	\$ 10,500	\$ 5,042	\$ 5,000	\$ 5,000	\$ (5,500)	-52.38%
Fines & Forfeits	\$ 6,000	\$ 2,335	\$ 2,400	\$ 2,400	\$ (3,600)	-60.00%
Other Reimbursements	\$ 300	\$ 14,206	\$ 300	\$ 300	\$ -	0.00%
Property/Liability	\$ -	\$ 1,825	\$ -	\$ -	\$ -	-
Insurance Reimbursements	\$ 60,360	\$ 66,202	\$ 74,700	\$ 74,700	\$ 14,340	23.76%
Gasoline Reimbursement	\$ 38,000	\$ 39,480	\$ 40,000	\$ 40,000	\$ 2,000	5.26%
Donations	\$ 500	\$ 20	\$ 20	\$ 20	\$ (480)	-96.00%
Total Misc. Revenues	\$ 155,660	\$ 184,267	\$ 177,420	\$ 177,420	\$ 21,760	13.98%
General Fund Total	\$ 1,567,550	\$ 10,952,213	\$ 1,561,880	\$ 1,561,880	\$ (5,670)	-0.36%



COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance	% Change
GENERAL GOVERNMENT						
Executive						
Selectmen Salaries	\$ 9,360	\$ 9,600	\$ 9,600	\$ 9,000	\$ (360)	-3.85%
FICA	\$ 580	\$ 595	\$ 595	\$ 558	\$ (22)	-3.79%
Medicare	\$ 140	\$ 139	\$ 135	\$ 126	\$ (14)	-10.00%
Professional Services	\$ 1,800	\$ 3,465	\$ 1,800	\$ 1,800	\$ -	0.00%
Advertising	\$ 500	\$ 1,611	\$ 1,000	\$ 1,000	\$ 500	100.00%
Dues/Subscriptions	\$ 3,200	\$ 3,110	\$ 3,350	\$ 3,350	\$ 150	4.69%
Miscellaneous	\$ 500	\$ 1,070	\$ 500	\$ 500	\$ -	0.00%
Executive Total	\$ 16,080	\$ 19,591	\$ 16,980	\$ 16,334	\$ 254	1.58%
Town Administration						
TA-Town Administrator Salary	\$ 61,265	\$ 58,724	\$ 64,874	\$ 64,874	\$ 3,609	5.89%
TA-Health Insurance	\$ 16,545	\$ 12,408	\$ 18,187	\$ 18,187	\$ 1,642	9.92%
TA-Life/Disability	\$ 620	\$ 532	\$ 678	\$ 678	\$ 58	9.35%
TA-Dental Insurance	\$ 405	\$ 355	\$ 416	\$ 416	\$ 11	2.72%
TA-FICA	\$ 3,800	\$ 3,503	\$ 4,022	\$ 4,022	\$ 222	5.84%
TA-Medicare	\$ 890	\$ 819	\$ 908	\$ 908	\$ 18	2.02%
TA-Retirement	\$ 5,250	\$ 4,421	\$ 5,676	\$ 5,676	\$ 426	8.11%
TA-Telephone	\$ 1,500	\$ 653	\$ 900	\$ 700	\$ (800)	-53.33%
TA-Dues/Subscriptions	\$ 150	\$ 205	\$ 115	\$ 115	\$ (35)	-23.33%
TA-Education/Seminars	\$ 300	\$ -	\$ 350	\$ 350	\$ 50	16.67%
TA-Office Supplies	\$ 150	\$ 168	\$ 200	\$ 200	\$ 50	33.33%
TA-Postage	\$ 500	\$ 135	\$ 500	\$ 500	\$ -	0.00%
Town Administration Total	\$ 91,375	\$ 81,924	\$ 96,826	\$ 96,626	\$ 5,251	5.75%
Town Meeting						
MTG-Moderator Salary	\$ 300	\$ 68	\$ 300	\$ 300	\$ -	0.00%
MTG-Printing Town Report	\$ 5,000	\$ 5,052	\$ 6,000	\$ 5,052	\$ 52	1.04%
Town Meeting Total	\$ 5,300	\$ 5,120	\$ 6,300	\$ 5,352	\$ 52	0.98%
Town Clerk						
CLK-Salary	\$ 19,020	\$ 19,126	\$ 16,416	\$ 18,750	\$ (270)	-1.42%
CLK-Deputy Wages	\$ 13,815	\$ 15,342	\$ 14,036	\$ 14,036	\$ 221	1.60%
CLK-Health Insurance	\$ 13,430	\$ 3,424	\$ 8,736	\$ 8,736	\$ (4,694)	-34.95%
CLK-Life/Disability	\$ 295	\$ 495	\$ 399	\$ 399	\$ 104	35.25%
CLK-Dental Insurance	\$ 310	\$ 152	\$ 416	\$ 416	\$ 106	34.19%
CLK-FICA	\$ 2,035	\$ 2,111	\$ 1,888	\$ 2,177	\$ 142	6.98%
CLK-Medicare	\$ 480	\$ 494	\$ 426	\$ 491	\$ 11	2.29%
CLK-Group i Retirement	\$ 2,330	\$ 1,789	\$ 2,665	\$ 3,073	\$ 743	31.89%
CLK-Telephone	\$ 600	\$ 654	\$ 650	\$ 650	\$ 50	8.33%
CLK- Advertising	\$ -	\$ -	\$ 150	\$ 150	\$ 150	
CLK-Dues/Subscriptions	\$ 50	\$ 115	\$ 200	\$ 200	\$ 150	300.00%
CLK-Education/Seminars	\$ 500	\$ 363	\$ 200	\$ 200	\$ (300)	-60.00%
CLK-Office Supplies	\$ 500	\$ 374	\$ 500	\$ 500	\$ -	0.00%
CLK-Postage	\$ 400	\$ 500	\$ 500	\$ 500	\$ 100	25.00%
CLK-Equipment Maint/Repairs	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%
CLK-Books/Periodicals	\$ 200	\$ -	\$ 100	\$ 100	\$ (100)	-50.00%
CLK-New Equipment	\$ 1,000	\$ 23	\$ -	\$ -	\$ (1,000)	-100.00%
CLK-OHRV Registrations	\$ 2,500	\$ 2,497	\$ 3,000	\$ 3,000	\$ 500	20.00%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance	% Change
CLK Vital Statistics	\$ 1,200	\$ 1,865	\$ 1,700	\$ 1,700	\$ 500	41.67%
CLK Dog Licenses	\$ 1,500	\$ 1,730	\$ 1,800	\$ 1,800	\$ 300	20.00%
Town Clerk Total	\$ 60,265	\$ 51,053	\$ 53,882	\$ 56,978	\$ (3,287)	-5.45%
Elections						
EL-Ballot Clerks	\$ 900	\$ 368	\$ 1,000	\$ 1,000	\$ 100	11.11%
EL-Supervisors of Checklist	\$ 1,800	\$ 850	\$ 2,700	\$ 2,700	\$ 900	50.00%
EL-Advertising	\$ 500	\$ 169	\$ 500	\$ 500	\$ -	0.00%
EL-Office Supplies	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%
EL-Miscellaneous	\$ 500	\$ 186	\$ 500	\$ 250	\$ (250)	-50.00%
Elections Total	\$ 3,800	\$ 1,573	\$ 4,800	\$ 4,550	\$ 750	19.74%
Finance & Accounting						
FA-Salaries/Wages	\$ 49,000	\$ 44,231	\$ 59,858	\$ 62,192	\$ 13,192	26.92%
FA-Deputy Tax Collector	\$ 13,815	\$ 13,479	\$ -	\$ -	\$ (13,815)	-100.00%
FA-Health Insurance	\$ 15,930	\$ 5,272	\$ 2,000	\$ 2,000	\$ (13,930)	-87.45%
FA-Life/Disability	\$ 675	\$ 389	\$ 859	\$ 859	\$ 184	27.26%
FA-Dental Insurance	\$ 715	\$ 169	\$ 416	\$ 416	\$ (299)	-41.82%
FA-FICA	\$ 3,895	\$ 3,669	\$ 3,711	\$ 3,711	\$ (184)	-4.72%
FA-Medicare	\$ 915	\$ 858	\$ 838	\$ 838	\$ (77)	-8.42%
FA-Group I Retirement	\$ 4,665	\$ 4,051	\$ 5,238	\$ 5,238	\$ 573	12.28%
FA-Annual Audit	\$ 10,500	\$ 8,662	\$ 14,700	\$ 14,700	\$ 4,200	40.00%
FA-Telephone	\$ 1,250	\$ 808	\$ 920	\$ 850	\$ (400)	-32.00%
FA-Recordings	\$ 1,500	\$ 706	\$ 1,000	\$ 1,000	\$ (500)	-33.33%
FA-Tax Lien Research Service	\$ 1,800	\$ 1,900	\$ 1,800	\$ 1,800	\$ -	0.00%
FA-Tax Map Updates	\$ 4,300	\$ 4,096	\$ 4,000	\$ 4,000	\$ (300)	-6.98%
FA-Dues/Subscriptions	\$ 600	\$ 692	\$ 660	\$ 660	\$ 60	10.00%
FA-Education/Seminars	\$ 500	\$ 555	\$ 500	\$ 500	\$ -	0.00%
FA-Office Supplies	\$ 4,000	\$ 7,245	\$ 4,000	\$ 4,000	\$ -	0.00%
FA-Postage	\$ 4,000	\$ 4,106	\$ 4,100	\$ 4,100	\$ 100	2.50%
FA-Community Newsletter	\$ 1,500	\$ -	\$ -	\$ -	\$ (1,500)	-100.00%
FA-Equipment Maint/Repairs	\$ -	\$ -	\$ 100	\$ 100	\$ 100	
FA-Books/Periodicals	\$ -	\$ -	\$ 50	\$ 50	\$ 50	
FA-Equipment	\$ 3,900	\$ 4,320	\$ -	\$ -	\$ (3,900)	-100.00%
Finance & Accounting Total	\$ 123,460	\$ 105,208	\$ 104,750	\$ 107,014	\$ (16,446)	-13.32%
Treasurer						
TR-Treasurer Salary	\$ 2,750	\$ 2,750	\$ 2,800	\$ 2,750	\$ -	0.00%
TR-FICA	\$ 175	\$ 171	\$ 174	\$ 171	\$ (4)	-2.29%
TR-Medicare	\$ 45	\$ 40	\$ 40	\$ 39	\$ (6)	-13.33%
Treasurer Total	\$ 2,970	\$ 2,960	\$ 3,014	\$ 2,960	\$ (10)	-0.34%
Data Processing						
DP-Software Support	\$ 12,600	\$ 13,934	\$ 12,449	\$ 12,449	\$ (151)	-1.20%
DP-Software Upgrade	\$ -	\$ 144	\$ 6,800	\$ 6,800	\$ 6,800	
DP-Supplies	\$ -	\$ -	\$ 650	\$ 650	\$ 650	
DP-Hardware Upgrade	\$ 1,000	\$ 218	\$ 1,000	\$ 1,000	\$ -	0.00%
Data Processing Total	\$ 13,600	\$ 14,296	\$ 20,899	\$ 20,899	\$ 7,299	53.67%
FOR-Forestry Credit Total	\$ 100	\$ -	\$ -	\$ -	\$ (100)	-100.00%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance	% Change
Assessing						
ASS-Assessing Services	\$ 14,500	\$ 15,944	\$ 15,000	\$ 15,000	\$ 500	3.45%
ASS Assessment Update	\$ 16,500	\$ 10,389	\$ 76,500	\$ 76,500	\$ 60,000	363.64%
Assessing Total	\$ 31,000	\$ 26,334	\$ 91,500	\$ 91,500	\$ 60,500	195.16%
Legal Expenses	\$ 10,000	\$ 15,192	\$ 10,000	\$ 10,000	\$ -	0.00%
Planning & Zoning						
PZ-Wages Part Time	\$ 5,155	\$ 3,683	\$ 4,817	\$ 4,817	\$ (338)	-6.56%
PZ-FICA	\$ 320	\$ 228	\$ 298	\$ 298	\$ (22)	-6.88%
PZ-Medicare	\$ 75	\$ 53	\$ 67	\$ 67	\$ (8)	-10.67%
PZ-Professional Services	\$ 8,000	\$ 29,146	\$ 8,000	\$ 8,000	\$ -	0.00%
PZ-Legal	\$ 875	\$ 1,120	\$ 875	\$ 875	\$ -	0.00%
PZ-Advertising	\$ 1,300	\$ 1,731	\$ 1,700	\$ 1,700	\$ 400	30.77%
PZ-Recordings	\$ 260	\$ 321	\$ 260	\$ 260	\$ -	0.00%
PZ-Printing Supplies	\$ 100	\$ -	\$ -	\$ -	\$ (100)	-100.00%
PZ-Dues/Subscriptions	\$ 300	\$ 140	\$ 200	\$ 200	\$ (100)	-33.33%
PZ-Education/Seminars	\$ 300	\$ 167	\$ 300	\$ 300	\$ -	0.00%
PZ-Office Supplies	\$ 300	\$ 208	\$ 200	\$ 200	\$ (100)	-33.33%
PZ-Postage	\$ 1,000	\$ 1,435	\$ 1,500	\$ 1,500	\$ 500	50.00%
PZ-Lakes Region Planning	\$ 3,550	\$ 3,550	\$ 3,635	\$ 3,635	\$ 85	2.39%
Planning & Zoning Total	\$ 21,535	\$ 41,782	\$ 21,852	\$ 21,852	\$ 317	1.47%
General Government Buildings						
GB-Custodial Services	\$ 3,000	\$ 2,760	\$ 3,990	\$ 2,915	\$ (85)	-2.83%
GB-Electricity	\$ 3,500	\$ 3,507	\$ 3,570	\$ 3,570	\$ 70	2.00%
GB-Heating	\$ 5,400	\$ 5,489	\$ 5,460	\$ 5,460	\$ 60	1.11%
GB-Water/Sewer	\$ 900	\$ 489	\$ 880	\$ 880	\$ (20)	-2.22%
GB-Repairs/Maintenance	\$ 5,000	\$ 3,826	\$ 3,900	\$ 3,900	\$ (1,100)	-22.00%
General Gov. Buildings Total	\$ 17,800	\$ 16,070	\$ 17,800	\$ 16,725	\$ (1,075)	-6.04%
Cemeteries						
CEM-Grounds Keeping	\$ 2,500	\$ 700	\$ -	\$ -	\$ (2,500)	-100.00%
CEM-Park Cemetery Association	\$ 3,500	\$ 3,500	\$ 4,000	\$ 3,500	\$ -	0.00%
Cemeteries Total	\$ 6,000	\$ 4,200	\$ 4,000	\$ 3,500	\$ (2,500)	-41.67%
Insurance						
INS-Unemployment Insurance	\$ 1,100	\$ 1,038	\$ 1,489	\$ 1,489	\$ 389	35.36%
INS-Workers Compensation	\$ 34,000	\$ 34,004	\$ 29,281	\$ 29,281	\$ (4,719)	-13.88%
INS-Property/Liability	\$ 38,550	\$ 36,342	\$ 37,383	\$ 37,383	\$ (1,167)	-3.03%
INS-Insurance Reimbursements	\$ 68,555	\$ 63,799	\$ 60,100	\$ 60,100	\$ (8,455)	-12.33%
Insurance Total	\$ 142,205	\$ 135,183	\$ 128,253	\$ 128,253	\$ (13,952)	-9.81%
TOTAL GENERAL GOVERNMENT	\$ 545,490	\$ 520,486	\$ 580,856	\$ 582,543	\$ 37,053	6.79%

PUBLIC SAFETY

Police						
PD-Salaries/Wages Full Time	\$ 464,340	\$ 417,979	\$ 453,564	\$ 453,564	\$ (10,776)	-2.32%
PD-Wages - Part Time	\$ 42,500	\$ 33,591	\$ 42,773	\$ 42,773	\$ 273	0.64%
PD-Overtime	\$ 25,000	\$ 25,192	\$ 25,000	\$ 25,000	\$ -	0.00%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance	% Change
PD-Holiday Pay	\$ 13,845	\$ 13,320	\$ 15,000	\$ 15,000	\$ 1,155	8.34%
PD-Health Insurance	\$ 131,405	\$ 107,382	\$ 116,166	\$ 116,166	\$ (15,239)	-11.60%
PD-Life/Disability	\$ 5,740	\$ 5,897	\$ 6,356	\$ 6,356	\$ 616	10.73%
PD-Dental Insurance	\$ 4,460	\$ 4,093	\$ 4,160	\$ 4,160	\$ (300)	-6.73%
PD-FICA	\$ 4,905	\$ 4,250	\$ 5,019	\$ 5,019	\$ 114	2.32%
PD-Medicare	\$ 8,075	\$ 6,934	\$ 7,113	\$ 7,113	\$ (962)	-11.91%
PD-Group I Retirement	\$ 2,850	\$ 2,906	\$ 3,342	\$ 3,342	\$ 492	17.26%
PD-Group II Retirement	\$ 50,240	\$ 41,596	\$ 50,573	\$ 50,573	\$ 333	0.66%
PD-Legal	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	0.00%
PD Data Processing	\$ 14,970	\$ 14,329	\$ 24,227	\$ 24,227	\$ 9,257	61.84%
PD-Telephone	\$ 8,180	\$ 9,015	\$ 8,500	\$ 8,500	\$ 320	3.91%
PD-Custodial Services	\$ 3,500	\$ 2,035	\$ 3,000	\$ 2,500	\$ (1,000)	-28.57%
PD-Dispatch Services	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	0.00%
PD-Dues/Subscriptions	\$ 3,500	\$ 3,102	\$ 3,500	\$ 3,000	\$ (500)	-14.29%
PD-Uniforms	\$ 6,800	\$ 8,213	\$ 6,000	\$ 6,000	\$ (800)	-11.76%
PD-Office Supplies	\$ 2,500	\$ 1,598	\$ 2,000	\$ 1,750	\$ (750)	-30.00%
PD-Postage	\$ 500	\$ 269	\$ 350	\$ 300	\$ (200)	-40.00%
PD-Vehicle Repairs/Maint	\$ 8,400	\$ 10,006	\$ 7,500	\$ 7,500	\$ (900)	-10.71%
PD-Gasoline	\$ 22,000	\$ 16,372	\$ 28,000	\$ 28,000	\$ 6,000	27.27%
PD-Building Maintenance	\$ 6,500	\$ 5,316	\$ 5,000	\$ 5,000	\$ (1,500)	-23.08%
PD-Electricity/Heat	\$ 6,600	\$ 7,439	\$ 7,600	\$ 7,600	\$ 1,000	15.15%
PD-Water/Sewer	\$ 600	\$ 414	\$ 500	\$ 500	\$ (100)	-16.67%
PD-Departmental Supplies	\$ 4,200	\$ 3,759	\$ 3,500	\$ 3,500	\$ (700)	-16.67%
PD-Equipment Maint/Repairs	\$ 1,500	\$ 1,549	\$ 1,750	\$ 1,750	\$ 250	16.67%
PD-New Equipment	\$ 7,550	\$ 6,290	\$ 9,150	\$ 5,150	\$ (2,400)	-31.79%
PD-Training	\$ 5,000	\$ 3,892	\$ 6,000	\$ 5,000	\$ -	0.00%
Police Total	\$ 877,260	\$ 778,336	\$ 867,242	\$ 860,943	\$ (16,317)	-1.86%
FD-Lakes Region Dispatch	\$ 27,600	\$ 27,001	\$ 29,523	\$ 29,523	\$ 1,923	6.97%
Code Enforcement						
CE-Wages	\$ 18,960	\$ 18,956	\$ 19,796	\$ 19,796	\$ 836	4.41%
CE-FICA	\$ 1,175	\$ 1,175	\$ 1,227	\$ 1,227	\$ 52	4.43%
CE-Medicare	\$ 275	\$ 275	\$ 300	\$ 300	\$ 25	9.09%
CE-Dues/Subscriptions	\$ 25	\$ -	\$ 25	\$ 25	\$ -	0.00%
CE-Education/Seminars	\$ 50	\$ -	\$ 50	\$ 50	\$ -	0.00%
CE-Office Supplies	\$ 200	\$ 179	\$ 200	\$ 200	\$ -	0.00%
CE-Postage	\$ 50	\$ 44	\$ 50	\$ 50	\$ -	0.00%
CE-Mileage Reimbursement	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
Code Enforcement Total	\$ 22,235	\$ 22,129	\$ 23,148	\$ 23,148	\$ 913	4.11%
Emergency Management	\$ 500	\$ -	\$ -	\$ -	\$ (500)	-100.00%
TOTAL PUBLIC SAFETY	\$ 927,595	\$ 827,465	\$ 919,913	\$ 913,614	\$ (13,981)	-1.51%

HIGHWAYS, STREETS AND SANITATION**Highway Administration**

HGWY-Salaries/Wages Full	\$ 316,030	\$ 291,033	\$ 318,692	\$ 318,692	\$ 2,662	0.84%
HGWY-Wages Part Time	\$ 47,900	\$ 50,481	\$ 49,270	\$ 49,270	\$ 1,370	2.86%
HGWY-Overtime	\$ 45,000	\$ 54,623	\$ 47,660	\$ 47,660	\$ 2,660	5.91%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance	% Change
HGWY-Health Insurance	\$ 91,580	\$ 75,207	\$ 105,215	\$ 105,215	\$ 13,635	14.89%
HGWY-Life/Disability	\$ 4,105	\$ 3,236	\$ 4,569	\$ 4,569	\$ 464	11.30%
HGWY-Medical Expenses	\$ 1,000	\$ 870	\$ 1,000	\$ 1,000	\$ -	0.00%
HGWY-Dental Insurance	\$ 3,650	\$ 3,050	\$ 3,328	\$ 3,328	\$ (322)	-8.82%
HGWY-FICA	\$ 25,355	\$ 24,200	\$ 25,564	\$ 25,564	\$ 209	0.82%
HGWY-Medicare	\$ 5,930	\$ 5,659	\$ 5,773	\$ 5,773	\$ (157)	-2.65%
HGWY-Group I Retirement	\$ 28,090	\$ 24,341	\$ 32,056	\$ 32,056	\$ 3,966	14.12%
HGWY-Telephone	\$ 1,800	\$ 2,246	\$ 1,800	\$ 1,800	\$ -	0.00%
HGWY-Engineering Services	\$ 15,000	\$ 22,891	\$ 15,000	\$ 15,000	\$ -	0.00%
HGWY-Electricity	\$ 4,200	\$ 3,372	\$ 3,800	\$ 3,800	\$ (400)	-9.52%
HGWY-Heating	\$ 5,250	\$ 1,637	\$ 2,500	\$ 2,500	\$ (2,750)	-52.38%
HGWY-Water	\$ 700	\$ 346	\$ 500	\$ 500	\$ (200)	-28.57%
HGWY-Veh/Equip Maint/Repairs	\$ 39,900	\$ 41,442	\$ 28,000	\$ 28,000	\$ (11,900)	-29.82%
HGWY-Advertising	\$ 400	\$ 67	\$ 200	\$ 200	\$ (200)	-50.00%
HGWY-Dues/Subscriptions	\$ 500	\$ 229	\$ 250	\$ 250	\$ (250)	-50.00%
HGWY-Education/Seminars	\$ 1,750	\$ 1,870	\$ 2,500	\$ 2,500	\$ 750	42.86%
HGWY-General Supplies	\$ 10,500	\$ 10,243	\$ 10,500	\$ 10,500	\$ -	0.00%
HGWY-Safety Shoes	\$ 900	\$ 595	\$ 1,000	\$ 1,000	\$ 100	11.11%
HGWY-Radio Maintenance	\$ 1,000	\$ 986	\$ 1,000	\$ 1,000	\$ -	0.00%
HGWY-Office Supplies	\$ 500	\$ 866	\$ 700	\$ 700	\$ 200	40.00%
HGWY-Welding Supplies	\$ 1,000	\$ 592	\$ 850	\$ 850	\$ (150)	-15.00%
HGWY-Bldg Maint/Repairs	\$ 3,500	\$ 3,745	\$ 3,500	\$ 3,500	\$ -	0.00%
HGWY-Mileage Reimbursement	\$ 100	\$ 61	\$ 100	\$ 100	\$ -	0.00%
HGW -New Equipment	\$ 6,500	\$ 3,499	\$ 26,000	\$ 26,000	\$ 19,500	300.00%
Highway Admin. Total	\$ 662,140	\$ 627,387	\$ 691,327	\$ 691,327	\$ 29,187	4.41%
Road Maintenance						
HGWY-Vehicle Fuel	\$ 51,975	\$ 52,793	\$ 70,000	\$ 70,000	\$ 18,025	34.68%
HGWY-Diesel Fuel	\$ 25,000	\$ 19,652	\$ 50,000	\$ 50,000	\$ 25,000	100.00%
HGWY-Tires	\$ 4,000	\$ 2,334	\$ 5,000	\$ 5,000	\$ 1,000	25.00%
HGWY-Oil/Filters	\$ -	\$ -	\$ -	\$ -	\$ -	-
HGWY-Salt	\$ 52,000	\$ 48,614	\$ 56,485	\$ 56,485	\$ 4,485	8.63%
HGWY-Winter Sand	\$ 8,500	\$ 7,175	\$ 9,500	\$ 9,500	\$ 1,000	11.76%
HGWY-Miscellaneous Materials	\$ 1,200	\$ 318	\$ 1,000	\$ 1,000	\$ (200)	-16.67%
HGWY-Bank Run Gravel	\$ -	\$ -	\$ -	\$ -	\$ -	-
HGWY-Gravel Mud Season	\$ -	\$ -	\$ -	\$ -	\$ -	-
HGWY- Gravel	\$ 28,000	\$ 16,236	\$ 23,000	\$ 23,000	\$ (5,000)	-17.86%
HGWY-Cold Patch	\$ 1,000	\$ 1,144	\$ 1,000	\$ 1,000	\$ -	0.00%
HGWY-Road Projects	\$ 198,300	\$ 154,429	\$ 80,000	\$ 100,000	\$ (98,300)	-49.57%
HGWY-Dust Control	\$ 8,000	\$ 3,995	\$ 7,000	\$ 5,000	\$ (3,000)	-37.50%
HGWY-Drainage/Culverts/Pipes	\$ 5,000	\$ 4,637	\$ 6,000	\$ 6,000	\$ 1,000	20.00%
HGWY-Guardrails/Signs/Posts	\$ 2,500	\$ 2,016	\$ 2,500	\$ 2,500	\$ -	0.00%
HGWY-Bridge Maintenance	\$ -	\$ -	\$ -	\$ 100	\$ 100	-
HGWY-Contracted Tree	\$ 2,500	\$ 980	\$ -	\$ -	\$ (2,500)	-100.00%
HGWY-Contract Services/Equip.	\$ 19,000	\$ 11,235	\$ 24,000	\$ 24,000	\$ 5,000	26.32%
Road Maintenance Total	\$ 406,975	\$ 325,558	\$ 335,485	\$ 353,585	\$ (53,390)	-13.12%
Street Lights						
ST-Street Lighting Repairs	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%
ST-Street Lights	\$ 9,945	\$ 9,342	\$ 10,593	\$ 9,750	\$ (195)	-1.96%
Street Lights Total	\$ 10,045	\$ 9,342	\$ 10,693	\$ 9,850	\$ (195)	-1.94%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance	% Change
Sanitation Administration						
SAN-Telephone	\$ 400	\$ 356	\$ 400	\$ 400	\$ -	0.00%
SAN-Electricity	\$ 1,500	\$ 1,362	\$ 1,500	\$ 1,500	\$ -	0.00%
SAN-Heating	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%
SAN-Advertising/Notices	\$ 300	\$ -	\$ 300	\$ 300	\$ -	0.00%
SAN-Education/Seminars	\$ 500	\$ 514	\$ 650	\$ 650	\$ 150	30.00%
Sanitation Admin. Total	\$ 2,800	\$ 2,232	\$ 2,950	\$ 2,950	\$ 150	5.36%
Solid Waste Collection						
TS-Groundwater Monitoring	\$ 450	\$ 476	\$ 450	\$ 450	\$ -	0.00%
TS-Landfill Costs	\$ 30,000	\$ 22,158	\$ 25,000	\$ 25,000	\$ (5,000)	-16.67%
TS-Maintenance/Repairs	\$ 6,500	\$ 4,792	\$ 6,500	\$ 6,500	\$ -	0.00%
TS-Refuse Collection Contract	\$ 77,285	\$ 76,725	\$ 100,000	\$ 100,000	\$ 22,715	29.39%
TS-Hazardous Waste	\$ 5,500	\$ 8,634	\$ 6,000	\$ 6,000	\$ 500	9.09%
Solid Waste Collection Total	\$ 119,735	\$ 112,785	\$ 137,950	\$ 137,950	\$ 18,215	15.21%
Solid Waste Disposal						
WD-Transportation Costs	\$ 15,000	\$ 9,565	\$ 13,000	\$ 13,000	\$ (2,000)	-13.33%
WD-Stump Disposal	\$ -	\$ -	\$ -	\$ -	\$ -	
WD-Recycling Improvements	\$ 2,000	\$ 1,320	\$ 2,000	\$ 2,000	\$ -	0.00%
WD-Incineration Contract	\$ 140,250	\$ 140,250	\$ 139,200	\$ 139,200	\$ (1,050)	-0.75%
WD-Trucking Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Metal Disposal	\$ -	\$ -	\$ -	\$ -	\$ -	
Tire Disposal	\$ 100	\$ -	\$ -	\$ -	\$ (100)	-100.00%
Asphalt Shingle Disposal	\$ 6,700	\$ 3,695	\$ 4,700	\$ 4,700	\$ (2,000)	-29.85%
Glass Disposal	\$ 800	\$ 225	\$ 600	\$ 600	\$ (200)	-25.00%
Solid Waste Disposal Total	\$ 164,850	\$ 155,055	\$ 159,500	\$ 159,500	\$ (5,350)	-3.25%
SEW-WRBP Capital Charges	\$ 7,960	\$ 7,296	\$ 7,034	\$ 7,034	\$ (926)	-11.63%
TOTAL HGWY, STREET & SANIT.	\$ 1,374,505	\$ 1,239,656	\$ 1,344,939	\$ 1,362,196	\$ (12,309)	-0.90%

HEALTH & WELFARE

HL-Health Officer	\$ 100	\$ 25	\$ 100	\$ 100	\$ -	0.00%
Animal Control						
AC-Contracted Services	\$ 10,300	\$ 10,300	\$ 10,300	\$ 10,300	\$ -	0.00%
AC-Miscellaneous	\$ 500	\$ -	\$ -	\$ -	\$ (500)	-100.00%
Animal Control Total	\$ 10,800	\$ 10,300	\$ 10,300	\$ 10,300	\$ (500)	-4.63%
Outside Agencies						
VNA of Franklin	\$ 13,570	\$ 13,567	\$ 13,974	\$ 13,570	\$ -	0.00%
Child & Family Services	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
Youth Assistance Program	\$ 57,715	\$ 35,727	\$ 64,194	\$ 64,194	\$ 6,479	11.23%
Community Action Program	\$ 9,915	\$ 9,915	\$ 10,410	\$ 9,915	\$ -	0.00%
Project TNS	\$ 1	\$ -	\$ 5,000	\$ 5,000	\$ 4,999	499900%
Outside Agencies Total	\$ 83,701	\$ 61,709	\$ 96,078	\$ 95,179	\$ 11,478	13.71%
Welfare						
WEL-Administrator Wages	\$ 18,360	\$ 18,356	\$ 19,170	\$ 19,170	\$ 810	4.41%

COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance	% Change
WEL-FICA	\$ 1,140	\$ 1,138	\$ 1,189	\$ 1,189	\$ 49	4.30%
WEL-Medicare	\$ 270	\$ 266	\$ 268	\$ 268	\$ (2)	-0.74%
WEL-Education/Seminars	\$ 100	\$ -	\$ 100	\$ 100	\$ -	0.00%
WEL-Office Supplies	\$ 500	\$ 375	\$ 500	\$ 500	\$ -	0.00%
WEL-Postage	\$ 50	\$ 29	\$ 50	\$ 50	\$ -	0.00%
WEL-Vendor Payments	\$ 40,000	\$ 33,874	\$ 40,000	\$ 35,000	\$ (5,000)	-12.50%
Welfare Total	\$ 60,420	\$ 54,038	\$ 61,277	\$ 56,277	\$ (4,143)	-6.86%
TOTAL HEALTH & WELFARE	\$ 155,021	\$ 126,071	\$ 167,755	\$ 161,856	\$ 6,835	4.41%

CULTURE AND RECREATION

Park Maintenance						
ARCH Park Maintenance	\$ 2,500	\$ 2,536	\$ 3,100	\$ 3,100	\$ 600	24.00%
BEACH-Telephone	\$ 375	\$ 377	\$ 375	\$ 375	\$ -	0.00%
BEACH-Maintenance	\$ 3,000	\$ 2,736	\$ 3,000	\$ 3,000	\$ -	0.00%
PINES-Maintenance	\$ 2,500	\$ 3,001	\$ 3,500	\$ 3,500	\$ 1,000	40.00%
ELECT-Beach,Pines,Arch	\$ 1,500	\$ 1,555	\$ 1,500	\$ 1,500	\$ -	0.00%
ISLAND PARK-Maint & Concerts	\$ 2,000	\$ 1,950	\$ 2,000	\$ 2,000	\$ -	0.00%
Park Maintenance Total	\$ 11,875	\$ 12,155	\$ 13,475	\$ 13,475	\$ 1,600	13.47%
Hall Memorial Library	\$ 114,000	\$ 114,000	\$ 116,280	\$ 116,500	\$ 2,500	2.19%
Patriotic Purposes	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	0.00%
Old Home Day	\$ 2,500	\$ 2,500	\$ 3,000	\$ 2,750	\$ 250	10.00%
T/N Recreation Council	\$ 51,000	\$ 51,000	\$ 53,000	\$ 51,000	\$ -	0.00%
TOTAL CULTURE AND REC.	\$ 179,725	\$ 180,005	\$ 186,105	\$ 184,075	\$ 4,350	2.42%

CONSERVATION & ECONOMIC DEVELOPMENT

Conservation & Econ. Dev.						
Conservation Commission	\$ 1,100	\$ 1,571	\$ 1,100	\$ 1,100	\$ -	0.00%
Knowles Pond Conservation	\$ 700	\$ 4,635	\$ -	\$ -	\$ (700)	-100.00%
Economic Development	\$ 10	\$ -	\$ -	\$ -	\$ (10)	-100.00%
TOTAL CONS. & ECON. DEV.	\$ 1,810	\$ 6,206	\$ 1,100	\$ 1,100	\$ (710)	-39.23%

DEBT SERVICE

Principal-Long Term Debt	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0.00%
Interest-Long Term Debt	\$ 11,160	\$ 11,156	\$ 8,719	\$ 8,719	\$ (2,441)	-21.87%
Lease/police cruiser	\$ 20,850	\$ 20,850	\$ -	\$ -	\$ (20,850)	-100.00%
Lease 350 Truck/JCB2145	\$ 30,185	\$ 30,182	\$ 30,182	\$ 30,182	\$ (3)	-0.01%
Lease/Highway Loader	\$ -	\$ -	\$ -	\$ -	\$ -	-
TAN-Interest	\$ 75,000	\$ 68,548	\$ 47,175	\$ 47,175	\$ (27,825)	-37.10%
TOTAL DEBT SERVICE	\$ 187,195	\$ 180,736	\$ 136,076	\$ 136,076	\$ (51,119)	-27.31%

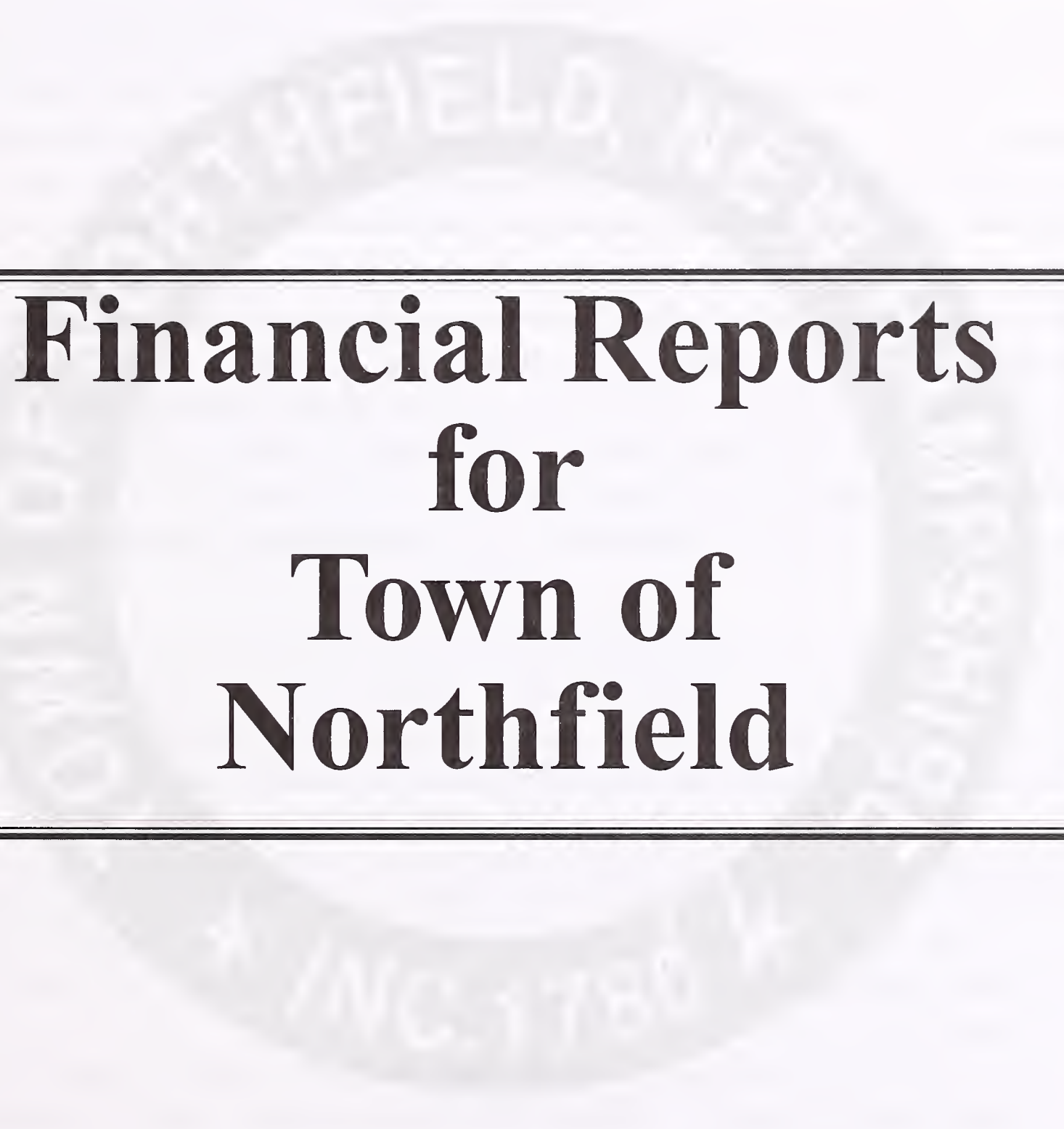
COMPARATIVE STATEMENT OF EXPENDITURES

Account Description	2007 Budget Approved	2007 Actual Unaudited	2008 Selectmen Recom.	2008 Budget Comm Approved	Variance	% Change
CAPTIAL OUTLAY						
Equipment						
PD-Replacement Cruiser	\$ 22,165	\$ 21,383	\$ 24,669	\$ 24,669	\$ 2,504	11.30%
PD-Motorcycle Lease	\$ 1,800	\$ 1,800	\$ 2,100	\$ 2,100	\$ 300	16.67%
PD Fire Alarm System	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	
PD-Telephone System Updates	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	
PD-Camera Equipment	\$ 5,000	\$ 10,000	\$ -	\$ -	\$ (5,000)	-100.00%
HGWY-Underground Fuel Tanks	\$ 500	\$ 2,728	\$ -	\$ -	\$ (500)	-100.00%
HGWY-Recycling Equipment	\$ 25,000	\$ 25,156	\$ -	\$ -	\$ (25,000)	-100.00%
HGWY-Storage Building	\$ 11,600	\$ 11,687	\$ -	\$ -	\$ (11,600)	-100.00%
Subtotal - Equipment	\$ 66,065	\$ 72,753	\$ 35,769	\$ 35,769	\$ (30,296)	-45.86%
Road Improvments						
HGWY-Hodgdon/Zion Drainage	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ (90,000)	-100.00%
HGWY-Twin Bridge Rd. Eng.	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ (20,000)	-100.00%
HGWY-Oak Hill Road	\$ 105,390	\$ 100,113	\$ 220,000	\$ 200,000	\$ 94,610	89.77%
Subtotal - Road Improvements	\$ 215,390	\$ 210,113	\$ 220,000	\$ 200,000	\$ (15,390)	-7.15%
Other						
Surette Battery Park	\$ -	\$ 4,458	\$ -	\$ -	\$ -	
TOTAL CAPITAL OUTLAY	\$ 281,455	\$ 287,324	\$ 255,769	\$ 235,769	\$ (45,686)	-16.23%

TRANSFER TO CAPITAL RESERVE FUND

TF/HWY-State Aid Projects	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ (50,000)	-100.00%
BUDGET TOTALS	\$ 3,702,796	\$ 3,417,949	\$ 3,592,513	\$ 3,577,229	\$ (125,567)	-3.39%

Notes



Financial Reports for Town of Northfield

Report of the Northfield Board of Selectmen

Thank you for the opportunity you have given us to serve the town over the last twelve months. We have worked hard during the year to move Northfield forward while keeping a close eye on the bottom line.

The year 2007 has been a busy one for the town, but it has also been a year of transition. We started the year with vacancies in the Town Clerk/Town Treasurer position and the Police Chief position. The year saw the departure of Town Administrator Joyce Fulweiler after 17 years of dedicated service to the citizens of our town. Joyce has done much to move Northfield forward during her tenure and we were truly sad to see her go. We wish her the best in her new position as Town Administrator in Tilton.

We spent quite a bit of time recruiting in 2007. It was certainly our pleasure to promote Lt. Steve Adams to Police Chief in June and to hire Glenn Smith as Town Administrator in October. In March you elected Cindy Caveney as Town Clerk and Tax Collector and we are glad to have her on board. Also joining Northfield's team this year were Todd Richardson as Mechanic and Tom Jordan as a Heavy Equipment Operator in the Highway Department, and Police Officer Abraham Gilman. We welcome them all and are confident that you will find that they will provide you with the high level of service you have come to expect from your town employees.

Before recounting the achievements of the last year we want to take a minute to thank Eliza Conde for the help she provided this year during Town Clerk/Tax Collector and Town Administrator transitions. There is no way the transitions could have gone as well as they did without her help. We also want to thank those citizens who volunteered their time and effort to serve on the Town Administrator Search Committee.

In spite of all the transitions in 2007 we managed to accomplish quite a bit this year:

- We enhanced public safety by enacting a tough sexual offender ordinance last June that forbids registered offenders from living within 2500 feet of a school or day care center.
- In August we also improved safety on our roads and increased the longevity of our road system by adopting a "No Through Truck Ordinance" that reduces traffic on several major roads in town.
- We addressed a public health and quality of life concern by adopting an ordinance in August requiring that dog owners be responsible for the waste their pets generate.
- The Highway Department finished major road projects on Oak Hill Road and

Peverly Road. Both projects have substantially improved our infrastructure in these areas and enhanced safety for our traveling public. We thank all residents for their patience during these construction projects.

- Improvements were made to the open fields and parking area in Surette Park. Additionally, Project TNS, with some help from the Highway Department, began construction on the Skate Park facility during 2007.
- We worked with the Town Clerk to adopt a plan that permits the Clerk's office to be open a full 40 hours per week, allowing for greater access to town services.

As we write this report in early 2008 our attention is on the town budget. In this regard we are also in a period of transition. The funding we receive from state and federal sources is down considerably from what it was several years ago. Additionally we, like all of you, are buffeted by ongoing increases in fuel, healthcare and other costs. Also, town revenues are feeling the nationwide slow down in the housing market. For the past several years we have been able to count on an annual increase in assessed valuation of about 2.5%. It doesn't sound like much, but the added income helped offset some inflationary increases in our budget. Last year our increase in assessed valuation was only half of what was expected. This impacts the Town's bottom line and all of our tax payments. We want you all to know that we will continue to work hard to keep your tax burden as low as possible while still providing you with a high level of town service.

In closing we need to point out that nothing is accomplished without all of us pulling together. Northfield residents have shown time and again that they are willing to step up to the plate to help improve our town. By our last count more than 70 citizens regularly volunteer their time and effort on town boards, commissions and projects. Many more lend a hand when one is needed on occasion. Without these volunteers the business of our town could not happen. We offer you our sincerest thanks. If you would like to become a volunteer please call the Selectmen's office at 286-7039

Northfield Board of Selectmen
Stephen Bluhm, Chair
Glen Brown
Debra Shepard

2007 TOWN MEETING MINUTES

March 13, 2007

The polls were open for voting at 10:00 am, March 13, 2007 by Moderator Scott McGuffin.

ART. 1 To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year:

For Selectman: (3 years)

Ed Bezanson 185

Denny French 44

Linda Pardy 204

Debra Shepard 215

For Town Clerk/Tax Collector: (1 year)

Cindy Beaulieu 137

Cindy Caveney 249

Judith Dupuis 157

Jacalyn Hamilton-Zajak 116

For Library Trustee: (3 years)

Barbara Converse 210

Tom Fulweiler 229

Ginny Timmons 164

ART 2. To see if the Town is in favor of adopting the Town's Growth Management Ordinance and extending until the March 2010 Annual Town Meeting. The Planning Board recommends this article. *(Explanation: This ordinance was adopted at the March 2004 Town Meeting and is due to expire March 2007 unless it is re-adopted by Town Meeting. The Planning Board recommends that the ordinance be extended until March 2010 to manage orderly growth and provide Town services to such growth in an efficient and effective manner. The complete text of this ordinance is printed in the Annual Report).*

YES 444

NO 150

ART 3. To see if the Town will vote to adopt the provisions of RSA 40:13 (known as SB2) to Allow official ballot voting on all issues before the Town of Northfield on the second Tuesday of March. (This article was submitted by

petition). A 3/5 majority vote is required for adoption.
Explanation: The NH Department of Revenue Administration Technical Release Assistance for SB2 (Official Ballot Referenda) is printed in the Annual Report.

YES 289**NO 350**

Due to inclement weather, the March 17, 2007 annual meeting was postponed to March 20, 2007 at 7:00 PM where the meeting was called to order by Moderator Scott McGuffin.

ART 4. To see if the Town will vote to authorize the Selectmen to enter into a two (2) year Lease/purchase agreement for a replacement cruiser for the Police Department and to raise and appropriate the sum of \$15,000 as the first year's payment. This lease/purchase agreement contains a non-appropriation clause. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).

Article moved by Steve Bluhm and seconded by Steve Randall. After lengthy discussion relative to the pros and cons of purchasing the vehicle outright rather than in 2 payments, Kevin Waldron moved, seconded by Greg Hill, to amend the article to read:

“To see if the town will raise and appropriate the sum of Twenty Two Thousand One Hundred Sixty Five Dollars (\$22,165.00) for the purchase of a replacement cruiser for the Police Department.” **Amended passed by a show of hands, 72 yes, 24 no. Article 4 as amended passed.**

ART 5. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the purchase of a replacement skid steer (bobcat) at the recycling center. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).

Article moved by Mike Summersett, seconded by Steve Randall. Mike Summersett explained the need to replace an old skid steer and that there may be a grant available to cover 50% of the cost of this equipment.
Article passed.

ART 6. To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of constructing Phase II and Phase IV drainage improvements on Zion Hill Road and Hodgdon Road. A complete description of the scope of work, phases and cost estimates is included in the Annual

Report. This is a special, non lapsing warrant article and the funds shall not lapse until the entire project is completed or by December 31, 2009 whichever is sooner. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).

Article moved by Steve Bluhm, seconded by Dave Liberatore. Jamie Knowlton moved, seconded by Bill Simmons to amend the motion to read \$90,000. Lisa Martin explained the phases of this project showing what has been completed and what is scheduled. This article is for funding of Phase II. **Amendment passed.** Joyce Fulweiler moved, seconded by Linda Pardy to delete "Phase IV" from the article. Amendment passed. **Article 6 as amended passed.**

ART 7. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of designing and permitting drainage and road improvements for Twin Bridge Road. This is a special, non lapsing warrant article and the funds shall not lapse until the entire project is completed by December 31, 2008 whichever is sooner. The Board of Selectmen and the Budget Committee recommends this article. (Majority vote required for adoption). Article moved by George Corliss, seconded by Linda Pardy. **Article Passed.**

ART 8. To see if the Town will vote to raise and appropriate the sum of \$105,390 for improvements to Oak Hill Road from Fiddler's Choice Road to the Canterbury Town Line. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption). Article moved by George Corliss, seconded by Steve Bluhm. Mike Summersett explained that Oak Hill Road is being re-done in phases. The surface material will be re-ground, rocks removed, culverts replaced, etc. **Article passed.**

ART 9. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be deposited in the SAR (State Aid Reconstruction Projects) Capital Reserve Fund for the purpose of making improvements to Bean Hill Road. The Board of Selectmen and the Budget Committee recommend this article. (Majority vote required for adoption).

Article moved by Glen Brown, seconded by George Corliss. After lengthy discussion and questions about the ownership of Bean Hill Road, the

obligation of the State to fund 80% of the cost, etc., **Article passed.**

ART 10.

To see if the Town will vote to raise and appropriate the sum of \$3,705,631 which represents the Budget Committee's recommended budget on the posted MS-7 and pass any vote in relation thereto. The posted budget **includes the Budget Committees recommendations in Warrant Articles #4, #5, #6, #7, #8, and #9.** (Majority vote required for adoption).

Article moved by Glen Brown, seconded by Steve Randall. Steve Bluhm moved, seconded by Bill Simmons, to amend the amount of \$3,705,631.00 to \$3,702,796.00. This amount reflects the changes as voted in articles 4 and 6. **Amendment passed. Article as amended passed.** Wesley DeSousa moved, seconded by Dave Liberatore to protect the vote. Motion passed.

ART 11.

To see if the Town will vote to authorize Project TNS to construct an 80' x 60' fenced in Skateboard Park at the Northfield Park (former Surette Battery site). Construction expenses to be paid by Project TNS. The Northfield Selectmen shall adopt rules and regulations for the Park's operation and maintenance in accordance with the recommendations of the Town's property liability insurance provider. (Majority vote required for adoption).

Article moved, by Lisa Swancott, seconded by Deb Tessier. Lisa Swancott reviewed the past activities of Project TNS and its search for a good location for a skateboard park. The committee has begun fundraising and has promises of further support when a location has been secured. The town will be maintaining the park, the committee is committed to pay for repairs, etc. The town's liability insurance will cover the park. After several comments in support of the park, several questions about maintenance, etc. **Article passed.**

ART 12.

To see if the Town will vote to establish a Recycling Committee to study alternative Refuse disposal systems. The Committee shall report its findings and present a cost/benefit analysis at the 2008 Town Meeting. (Majority vote required).

Article moved by Dave Liberatore, seconded by Dave Coulter. Dave Coulter explained that the committee would not be asking for any money, but rather would be looking for ways to save the town money through recycling. **Article passed.**

Article 13. To see if the Town will vote to change the hours o the business session of the Town Meeting from 10:00 a.m. on Saturday to 8:00 a.m. on Saturday. (Majority vote required.) Article moved by Judy Huckins, seconded by Steve Randall. After discussion, Donna Bouchard moved, seconded by Kevin Waldron to amend the motion to “9:00 am”. **Amendment passed, article as amended passed.**

ART 14. To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change, which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Northfield. These actions include: 1) Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy. 2) Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition the Town of Northfield encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States and to declared candidates for those offices. (Submitted by Petition). Majority Vote required.

Article moved by Glen Brown, seconded by Dave Liberatore. Bill Dawson presented information supporting this article and explained that this is an advisory article only. There was a lively discussion on whether it is appropriate to have this type of article on the town warrant. Many felt that it should be addressed through contact with legislators rather than at the town meeting. After further discussion, the **article failed with a show of hands, Yes 29 and No 80.**

ART 15. To see if the Town will vote to authorize the Tax Collector to discount by two percent (2%) any amount in property taxes due when said taxes are paid within 30 days of the date of billing. (Majority vote required for adoption). Article moved by Glen Brown, seconded by Dave Liberatore. Steve Randall spoke against the discount and showed the actual cost impact to the town.

Article passed. Wesley DeSousa moved, seconded by Greg Hill to protect the vote. Motion passed.

ART 16. To transact any other business that may legally come before this meeting. Greg Hill moved, seconded by Bill Simmons to adopt and endorse the formation of a Northfield Town Education Committee. Motion passed.

Meeting adjourned at 9:00 PM.

Respectfully Submitted,

Eliza H. Conde, Acting Town Clerk

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380**INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen
Town of Northfield
Northfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Northfield as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Northfield, as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Northfield has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be a part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Northfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

February 4, 2008

TAX COLLECTOR'S REPORT
For January 1, 2007 through March 20, 2007
DEBITS

UNCOLLECTED TAXES BEG. BAL:	2007 LEVY	2006 LEVY	2005 LEVY
Property Tax		\$2,807,033.32	\$2,256.06
Land Use Change Tax		\$1,375.00	
Yield Tax			
Highland's Village District Water & Sewer		\$10,960.00	
Northfield Sewer District		\$9,128.32	
TAXES COMMITTED THIS YEAR:			
Property Tax			
Excavation Tax			
Land Use Change Tax			
Yield Tax	\$5,886.97		
Highland's Village District Water & Sewe	\$17,400.00		
Northfield Sewer District			
INTEREST - Late Tax		\$4,590.36	
OVER PAYMENTS:			
Property Tax	\$5,112.95	\$17,923.71	
Land Use Change Tax			
Yield Tax			
Highland's Village District Water & Sewe	\$1,305.00		
Northfield Sewer District			
TOTAL DEBITS	\$29,704.92	\$2,851,010.71	\$2,256.06

CREDITS

REMITTED TO TREASURER:	2007 LEVY	2006 LEVY	2005 LEVY
Property Tax	\$5,112.95	\$2,420,949.80	
Excavation Tax			
Land Use Change Tax			
Yield Tax	\$5,527.73		
Highland's Village District Water & Sewe	\$12,170.00	\$2,300.00	
Northfield Sewer District		\$1,554.03	
Interest		\$4,590.36	
DISCOUNTS ALLOWED		\$40,531.46	
ABATEMENTS MADE	\$359.24	\$3,710.79	\$2,256.06
UNCOLLECTED TAXES AS OF 03/20/2007			
Property Tax		\$360,050.26	
Land Use Change Tax		\$1,375.00	
Yield Tax			
Highland's Village District Water & Sewe	\$6,535.00	\$8,635.00	
Northfield Sewer District		\$7,314.01	
TOTAL CREDITS	\$29,704.92	\$2,851,010.71	\$2,256.06

TAX COLLECTOR'S REPORT
For January 1, 2007 through March 20, 2007

DEBITS

	2005 LEVY	2004 LEVY	2003 LEVY	PRIOR YEARS
Unredeemed Liens Balance				
Beginning of Period	\$101,168.23	\$34,817.31	\$2,622.71	\$3,104.94
Liens Executed During Period				
Interest & Costs	\$3,446.28	\$62.04	\$22.05	
TOTAL DEBITS	\$104,614.51	\$34,879.35	\$2,644.76	\$3,104.94

CREDITS

	2005 LEVY	2004 LEVY	2003 LEVY	PRIOR YEARS
Lien Redemptions	\$28,911.69	\$2,635.74	\$22.05	
Interest & Costs	\$3,446.28	\$62.04	\$22.05	
Unredeemed Liens Balance				
as of March 20, 2007	\$72,256.54	\$32,181.57	\$2,600.66	\$3,104.94
TOTAL CREDITS	\$104,614.51	\$34,879.35	\$2,644.76	\$3,104.94

Respectfully Submitted:

Eliza Conde, Interim Tax Collector

TAX COLLECTOR'S REPORT
For March 21, 2007 through December 31, 2007

DEBITS

UNCOLLECTED TAXES BEG. BAL:	2007 LEVY	2006 LEVY
Property Tax		\$360,050.26
Land Use Change Tax		\$1,375.00
Yield Tax		
Highland's Village District Water & Sewer		\$8,635.00
Northfield Sewer District		\$7,314.01
TAXES COMMITTED THIS YEAR:		
Property Tax	\$6,815,115.74	
Excavation Tax	\$327.00	
Land Use Change Tax	\$16,030.00	
Yield Tax	\$6,450.78	
Highland's Village District Water & Sewer	\$57,430.00	
Northfield Sewer District		
INTEREST - Late Tax	\$3,909.75	\$23,195.86
OVER PAYMENTS:		
Property Tax	\$2,013.41	
Land Use Change Tax		
Yield Tax		
Highland's Village District Water & Sewer	\$679.00	
Northfield Sewer District		
TOTAL DEBITS	\$6,901,955.68	\$400,570.13

CREDITS

REMITTED TO TREASURER:	2007 LEVY	2006 LEVY
Property Tax	\$6,158,104.41	\$180,442.55
Excavation Tax	\$327.00	
Land Use Change Tax	\$16,030.00	
Yield Tax	\$3,469.38	
Highland's Village District Water & Sewer	\$43,746.00	\$3,580.00
Northfield Sewer District		\$4,441.78
Interest	\$3,909.75	\$23,195.86
Conversion to Lien (Principal)		\$184,974.00
DISCOUNTS ALLOWED	\$108,143.71	
ABATEMENTS MADE	\$1,675.68	\$3,935.94
UNCOLLECTED TAXES AS OF 12/31/2007		
Property Tax	\$549,205.35	
Land Use Change Tax		
Yield Tax	\$2,981.40	
Highland's Village District Water & Sewer	\$14,363.00	
Northfield Sewer District		
TOTAL CREDITS	\$6,901,955.68	\$400,570.13

TAX COLLECTOR'S REPORT
For March 21, 2007 through December 31, 2007

DEBITS

	2006 LEVY	2005 LEVY	2004 LEVY	PRIOR YEARS
Unredeemed Liens Balance				
Beginning of Period		\$72,256.54	\$32,181.57	\$5,705.60
Liens Executed During Period	\$199,686.09			
Interest & Costs	\$3,811.26	\$6,613.89	\$9,867.46	\$539.00
TOTAL DEBITS	\$203,497.35	\$78,870.43	\$42,049.03	\$6,244.60

CREDITS

	2006 LEVY	2005 LEVY	2004 LEVY	PRIOR YEARS
Lien Redemptions	\$84,024.62	\$33,671.85	\$28,325.36	\$862.39
Interest & Costs	\$3,811.26	\$6,613.89	\$9,867.46	\$539.00
Abatements of Unredeemed Tax	\$1,191.75	\$2,699.86	\$3,856.21	
Unredeemed Liens Balance	\$114,469.72	\$35,884.83		\$4,843.21
as of December 31, 2007				
TOTAL CREDITS	\$203,497.35	\$78,870.43	\$42,049.03	\$6,244.60

Respectfully Submitted:

Cindy L. Caveney, Tax Collector

TOWN CLERK'S REPORT

January 1, 2007 through March 20, 2007

Auto Registrations	\$ 142,595.83
Municipal Agent Fees	\$ 3,125.50
Titles	\$ 338.00
Vital Statistics	\$ 271.00
Dog Licenses	\$ 1,134.50
Filing Fees/misc	\$ 33.00
OHRV Registrations	\$ 1,074.00
UCC	\$ 255.00
Total	\$ 148,826.83

Respectfully submitted,
Eliza Conde, Interim Town Clerk

TOWN CLERK'S REPORT

March 21, 2007 through December 31, 2007

Auto Registrations	\$556,970.92
Municipal Agent Fees	\$13,559.00
Titles	\$1,470.00
Vital Statistics	\$2,308.00
Dog Licenses	\$3,894.00
Filing Fees/misc	\$50.00
OHRV Registrations	\$2,565.00
UCC	\$885.00
Boat Registrations	\$1,159.32
Total	\$582,861.24

Respectfully submitted,
Cindy L. Caveney, Town Clerk

TOWN OF NORTHFIELD
SELECTMEN'S ACCOUNTS - UNAUDITED
JANUARY 1, 2007 THROUGH DECEMBER 31, 2007

Operating Account:

Balance January 1, 2007	\$ 1,110,552.76
Checks Voided, added back to 2006 balance	\$ 13,808.82
Interest Earned	\$ 57,118.29
Deposits	\$ 12,530,887.63
Total Funds Available	\$ 13,712,367.50
Disbursements	\$ (10,686,382.64)
Balance December 31, 2007	\$ 3,025,984.86

NHPDIP – General Fund

Balance January 1, 2007	\$ 166,610.43
Interest Earned	\$ 2,084.32
Deposits	\$ 0.00
Total Funds Available	\$ 168,694.75
Disbursements	\$ (165,000.00)
Balance December 31, 2007	\$ 3,694.75

Conservation Fund - NHPDIP

Balance January 1, 2007	\$ 51,382.37
Interest Earned	\$ 2,957.91
Deposits	\$ 33,775.00
Total Funds Available	\$ 88,115.28
Disbursements	\$ 0.00
Balance December 31, 2007	\$ 88,115.28

Respectfully Submitted:

Roland Seymour, Treasurer

Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2007

All Funds Invested in the New Hampshire Public Deposit Investment Pool				***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2007
Date Created	Name of Trust Fund	Purpose of Trust	How Invested	Balance Beg. of Year 1/1/2007	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2007	Beginning Beg. Of Year 1/1/2007	Income During Year	Expended During Year	
1997	TNHS Class of '4	Book Sch.	NHPDIP	\$ 2,000.00	\$ -	\$ -	-	\$ 2,000.00	\$ 202.59	\$ 112.00	\$ -	\$ 2,314.59
2000	Knowles Pond	Maintenai	NHPDIP	\$ 47,809.69	\$ -	\$ -	-	\$ 47,809.69	\$ 9,709.22	\$ 2,927.92	\$ -	\$ 60,446.83
1780	School Fund	School	NHPDIP	\$ 840.00	\$ -	\$ -	-	\$ 840.00	\$ 64.22	\$ 46.18	\$ -	\$ 950.40
1901	Fannie Cofran	Hodgdon	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
1908	C.J. Chamberlain	Oak Hill	NHPDIP	\$ 50.00	\$ -	\$ -	-	\$ 50.00	\$ 3.88	\$ 2.79	\$ -	\$ 56.67
1909	Mary A. Neal	Oak Hill	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
1914	Darius Dearborn	Hodgdon	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
1918	Jas. & Abigail G	Williams	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
1921	Gawn Correll	Lot - Gort	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
1921	Ellen Chadwick	Williams	NHPDIP	\$ 50.00	\$ -	\$ -	-	\$ 50.00	\$ 3.88	\$ 2.79	\$ -	\$ 56.67
1927	Sevra Streeter	Williams	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
1927	Reuben Hutchins	Hodgdon	NHPDIP	\$ 50.00	\$ -	\$ -	-	\$ 50.00	\$ 3.88	\$ 2.79	\$ -	\$ 56.67
1935	A.B. Winslow	Williams	NHPDIP	\$ 200.00	\$ -	\$ -	-	\$ 200.00	\$ 15.54	\$ 11.16	\$ -	\$ 226.70
1943	Chas. W. Bryant	Lot - Park	NHPDIP	\$ 200.00	\$ -	\$ -	-	\$ 200.00	\$ 15.54	\$ 11.16	\$ -	\$ 226.70
1946	Leroy A. Glines	Williams	NHPDIP	\$ 50.00	\$ -	\$ -	-	\$ 50.00	\$ 3.88	\$ 2.79	\$ -	\$ 56.67
1948	Arthur Thomas	Lot - Park	NHPDIP	\$ 500.00	\$ -	\$ -	-	\$ 500.00	\$ 38.84	\$ 27.91	\$ -	\$ 566.75
1950	Mabel Hill	Arch Hill	NHPDIP	\$ 200.00	\$ -	\$ -	-	\$ 200.00	\$ 15.54	\$ 11.16	\$ -	\$ 226.70
1960	Leon Burns	Lot - Park	NHPDIP	\$ 200.00	\$ -	\$ -	-	\$ 200.00	\$ 15.54	\$ 11.16	\$ -	\$ 226.70
1964	Nathaniel Foss	Hodgdon	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
1969	Raphael Quimby	Arch Hill	NHPDIP	\$ 300.00	\$ -	\$ -	-	\$ 300.00	\$ 23.30	\$ 16.74	\$ -	\$ 340.05
1985	Edwin V. Leavitt	Arch Hill	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
1990	John S. Woodwar	Arch Hill	NHPDIP	\$ 750.00	\$ -	\$ -	-	\$ 750.00	\$ 58.26	\$ 41.86	\$ -	\$ 850.12
1990	Sophie Copp	Arch Hill	NHPDIP	\$ 250.00	\$ -	\$ -	-	\$ 250.00	\$ 19.42	\$ 13.95	\$ -	\$ 283.37
1990	Victor Stanton	Arch Hill	NHPDIP	\$ 300.00	\$ -	\$ -	-	\$ 300.00	\$ 23.30	\$ 16.74	\$ -	\$ 340.05
1998	Wyatt/Colby	Arch Hill	NHPDIP	\$ 100.00	\$ -	\$ -	-	\$ 100.00	\$ 7.77	\$ 5.58	\$ -	\$ 113.35
2002	Stanton/Rogers	Arch Hill	NHPDIP	\$ 350.00	\$ -	\$ -	-	\$ 350.00	\$ 27.19	\$ 19.53	\$ -	\$ 396.72
2002	Clark	Arch Hill	NHPDIP	\$ 175.00	\$ -	\$ -	-	\$ 175.00	\$ 13.59	\$ 9.77	\$ -	\$ 198.36
2003	Latulippe	Calef	NHPDIP	\$ 175.00	\$ -	\$ -	-	\$ 175.00	\$ 13.59	\$ 9.77	\$ -	\$ 198.36
2004	Yarborough	Arch Hill	NHPDIP	\$ 350.00	\$ -	\$ -	-	\$ 350.00	\$ 27.19	\$ 19.53	\$ -	\$ 396.72
2007	Corliss	Calef	NHPDIP	\$ 500.00	\$ -	\$ -	-	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Subtotal Cemetery Funds				\$ 5,550.00	\$ -	\$ -	-	\$ 5,550.00	\$ 392.30	\$ 281.85	\$ -	\$ 6,224.15
SUBTOTAL COMMON TRUST FUNDS				\$ 56,199.69	\$ -	\$ -	-	\$ 56,199.69	\$ 10,368.33	\$ 3,321.77	\$ -	\$ 69,935.97

Report of the Trustee of Trust Funds of the Town of Northfield
Common Trust Funds and Capital Reserve Funds
For the Year Ending on December 31, 2007

All Funds Invested in the New Hampshire Public Deposit Investment Pool

Date Created Name of Trust Fund Purpose of Trust How Invested			***PRINCIPAL***				***INCOME***				Grand Total P & I End of Year 12/31/2007		
			Balance Beg. of Year 1/1/2007	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2007	Beginning Beg. Of Year 1/1/2007	Income During Year	Expended During Year			
1986	Revaluation	Same	NHPDIP	\$ 5,952.09	\$ -	\$ -	\$ -	\$ 5,952.09	\$ 513.55	\$ 329.03	\$ -	\$ 842.58	\$ 6,794.67
1978	Arch Restoration	Same	NHPDIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1992	Library	Same	NHPDIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1989	Solid Waste	Same	NHPDIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1998	Library (FSB)	Same	NHPDIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1999	Loader	Same	NHPDIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2000	Salt Shed	Same	NHPDIP	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 9,968.51	\$ 4,325.06	\$ -	\$ 14,293.57	\$ 89,293.57
2001	State Aid Reconst	Same	NHPDIP	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 4,229.42	\$ 2,760.23	\$ -	\$ 6,989.65	\$ 56,989.65
SUBTOTAL CAPITAL RESERVES				\$ 130,952.09	\$ -	\$ -	\$ -	\$ 130,952.09	\$ 14,711.48	\$ 7,414.32	\$ -	\$ 22,125.80	\$ 153,077.89
TOTAL FUNDS				\$ 187,151.78	\$ -	\$ -	\$ -	\$ 187,151.78	\$ 25,079.81	\$ 10,736.09	\$ -	\$ 35,862.08	\$ 223,013.86

Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District
Capital Reserve Funds

For the Year Ending on December 31, 2007

All Funds Invested in the New Hampshire Public Deposit Investment Pool

All Funds Invested in the New Hampshire Public Deposit Investment Pool					***PRINCIPAL***			***INCOME***			Grand Total		
Date Created	Name of Trust Fund	Purpose of Trust	How Invested	Balance	New Funds Created	Cash Gains or Losses	Expended During Year	Balance End of Year 12/31/2007	Beginning Beg. Of Year 1/1/2007	Income During Year	Expended During Year	Balance End of Year 12/31/2007	P & I End of Year 12/31/2007
				Beg. of Year 1/1/2007									
1985	Truck	Same	NHPDIP	\$ 147,442.79	\$ -	\$ -	\$ 163,000	\$ (15,557.21)	\$ 15,678.27	\$ 1,638.23	\$ -	\$ 17,316.50	\$ 1,759.29
1985	Land & Building	Same	NHPDIP	\$ 108,013.28	\$ -	\$ 100,000	\$ -	\$ 208,013.28	\$ 5,616.90	\$ 10,559.30	\$ -	\$ 16,176.20	\$ 224,189.48
1992	Rescue	Same	NHPDIP	\$ 11,356.39	\$ -	\$ -	\$ -	\$ 11,356.39	\$ -	\$ 578.11	\$ -	\$ 578.11	\$ 11,934.50
TOTAL FUNDS				\$ 266,812.46	\$ -	\$ 100,000	\$ 163,000	\$ 203,812.46	\$ 21,295.17	\$ 12,775.64	\$ -	\$ 34,070.81	\$ 237,883.27

Scott Caveney, Trustee
Ron Mills, Trustee
Eliza Conde, Trustee

SCHEDULE OF TOWN OWNED PROPERTY

<u>MAP/LOT</u>	<u>LOCATION</u>	<u>ACRES</u>	<u>LAND</u>	<u>BLDG/FTR</u>	<u>TOTAL</u>
R02/2	Stevens Rd.	80.00	\$88,100	\$0	\$88,100
R06/45/1	Peverly Rd.	0.63	\$41,900	\$0	\$41,900
R08/83B	I-93	5.50	\$7,800	\$0	\$7,800
R09/5	Sandogardy Rd.	69.00	\$238,400	\$0	\$238,400
R09/9	Sandogardy Rd.	1.00	\$53,500	\$100,500	\$154,000
R09/72B	Sandogardy Rd.	2.00	\$44,000	\$0	\$44,000
R10/36	Reservoir Rd.	12.61	\$63,000	\$0	\$63,000
R12/17L	Bean Hill Rd.	1.20	\$10,700	\$0	\$10,700
R14/3A	Belmont Meadow	2.00	\$47,500	\$0	\$47,500
R15/47	Shaker Road	16.50	\$19,200	\$0	\$19,200
R16/12	Knowles Pond	85.00	\$91,400	\$0	\$91,400
R17/46	Off Bean Hill	0.82	\$38,100	\$0	\$38,100
R18/2	Off Bean Hill	10.00	\$7,000	\$0	\$7,000
R22/1-1	Payson Rd.	0.25	\$400	\$0	\$400
U02/3	Johnson Rd.	11.00	\$15,800	\$30,600	\$46,400
U03/9	Johnson Rd.	6.50	\$88,800	\$400	\$89,200
U07/1B	Elm St.	7.49	\$74,300	\$0	\$74,300
U07/80	Arch Hill	18.00	\$70,100	\$0	\$70,100
U07/99	The Island	1.37	\$49,200	\$3,800	\$53,000
U08/26A	Holmes Ave.	0.28	\$12,900	\$0	\$12,900
U08/112/113	Summer St.	1.73	\$55,100	\$283,400	\$338,500
U08/137A	Summer St.	0.50	\$53,000	\$700	\$53,700
U09/1	Park St.		\$0	\$8,500	\$8,500
U09/1/1E	Park St.	4.00	\$143,400	\$261,500	\$404,900
U09/6/1	Park St.	4.64	\$113,000	\$228,900	\$341,900
U09/6/2	Summer St.	2.44	\$56,300	\$0	\$56,300
U09/6/3	Dearborn Rd.	0.60	\$42,600	\$0	\$42,600
U13/18	Rte 93	5.00	\$7,300	\$0	\$7,300
		<u>350.06</u>	<u>\$1,532,800</u>	<u>\$918,300</u>	<u>\$2,451,100</u>

NH DRA SUMMARY OF INVENTORY OF VALUATION FORM MS-1 FOR 2007

LAND & BUILDINGS		Acres	Assessed Value
Current Use		11,535.578	\$1,166,167
Conservation Restriction Assessment		54.582	\$3,779
Discretionary Easement		0	\$0
Residential Land		4,828.853	\$88,283,000
Commercial/Industrial Land		<u>465.011</u>	<u>\$7,820,100</u>
Total of Taxable Land		16,884.024	\$97,273,046
Tax Exempt & Non-Taxable	(\$3,426,400)	556.991	
Value of Buildings Only			
Residential			\$171,977,000
Manufactured Housing			\$7,313,800
Commercial/Industrial			\$26,065,400
Discretionary Easment		0	<u>-</u>
Total of Taxable Buildings			\$205,356,200
Tax Exempt & Non-Taxable	(\$11,878,300)		
VALUATION BEFORE EXEMPTIONS		Number	\$306,489,246
Less Certain Disabled Veterans		2	\$480,800
Less Improvements to Assist Disabled		3	<u>\$15,000</u>
MODIFIED ASSESSED VALUATION			\$305,993,446
Less Blind Exemptions		0	\$0
Less Elderly Exemptions		55	\$3,650,800
Less Disabled Exemptions		5	<u>\$175,700</u>
TOTAL EXEMPTIONS			\$3,826,500
NET VALUATION FOR MUNICIPAL, COUNTY FIRE DISTRICT & LOCAL SCHOOL TAX			\$302,166,946
LESS PUBLIC UTILITIES			
Public Service of NH			\$1,867,500
NH Electrical Coop			\$1,241,500
Keyspan Energy Delivery			\$751,000
Tilton Northfield Water District			<u>\$0</u>
			\$3,860,000
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX			\$298,306,946

NH DRA SUMMARY OF INVENTORY OF VALUATION FORM MS-1 FOR 2007

WAR SERVICE CREDITS	Amount	Number	Amount
Disabled Veteran	\$1,400	10	\$14,000
Veteran	\$500	199	\$99,500
TOTAL WAR SERVICE CREDITS		209	\$113,500

	Maximum Allowable	Number	Amount
ELDERLY EXEMPTIONS			
Age 65-74	\$50,000	18	\$883,000
75-79	\$60,000	13	\$727,800
80 +	\$90,000	24	\$2,040,000
TOTAL EXEMPTIONS		55	\$3,650,800

CURRENT USE	Acres	Assessed Value
Farm Land	923.441	\$278,355
Forest Land	8,242.312	\$797,492
Forest Land with Stewardship	1,783.503	\$83,338
Unproductive Land	110.712	\$1,251
Wetland	475.610	\$5,731
TOTAL LAND IN CURRENT USE	11,535.578	\$1,166,167

20% Recreational Adjustment	6,732.762
Number of Owners in C.U.	222
Number of Parcels in C.U.	322

CONSERVATION RESTRICTION	Acres	Assessed Value
Farm Land	0.000	\$0
Forest Land	54.582	\$3,779
Forest Land with Stewardship	0.000	\$0
Unproductive Land	0.000	\$0
Wetland	0.000	\$0
TOTAL LAND IN CONS. RESTRICTION	54.582	\$3,779

Receiving 20% Recreational Adjustment	44.200
Number of Owners in C.R.	3
Number of Parcels in C.R.	3

TAX RATE COMPARISON

	2004	2005	2006	2007
	<i>Assessment Update</i>			
NET VALUATION	\$286,145,874	\$293,433,094	\$299,091,837	\$302,166,946
NET VALUATION (LESS UTILITIES)	\$278,073,862	\$285,932,478	\$294,586,137	\$298,306,946
TOWN PORTION				
APPROPRIATION	\$3,155,740	\$3,102,340	\$4,807,100	\$3,702,796
LESS: REVENUES	\$1,554,376	\$1,686,243	\$3,467,869	\$2,070,967
LESS: SHARED REVENUES	\$23,568	\$23,568	\$23,568	\$23,568
ADD: OVERLAY	\$177,782	\$199,081	\$99,111	\$75,711
ADD: WAR SERVICE CREDITS	\$26,200	\$112,400	\$112,300	\$113,500
NET TOWN APPROPRIATION	\$1,781,778	\$1,704,010	\$1,527,074	\$1,797,472
TOWN TAX RATE	\$6.22	\$5.81	\$5.10	\$5.95
INCREASE(DECREASE)	\$ (4.63)	\$ (0.41)	\$ (0.71)	\$ 0.85
REGIONAL SCHOOL APPORTIONMENT	\$6,524,460	\$6,742,971	\$7,369,218	\$7,826,907
LESS EQUITABLE EDUCATION GRANT	\$3,465,387	\$3,879,792	\$3,855,263	\$4,048,026
LOCAL SCHOOL TAX EFFORT	\$2,404,018	\$2,141,415	\$2,775,381	\$3,020,653
STATE SCHOOL TAX EFFORT	\$655,055	\$721,764	\$738,574	\$758,228
LOCAL RATE	\$8.40	\$7.30	\$9.28	\$10.00
STATE RATE	\$2.36	\$2.52	\$2.51	\$2.54
SCHOOL PORTION				
DUE TO SCHOOL (LOCAL & STATE)	\$3,059,073	\$2,863,179	\$3,513,955	\$3,778,881
LESS: SHARED REVENUES				
NET SCHOOL APPROPRIATION				
TOTAL SCHOOL TAX RATE	\$10.76	\$9.82	\$11.79	\$12.54
COUNTY PORTION				
DUE TO COUNTY	\$556,522	\$648,292	\$701,611	\$810,078
LESS: SHARED REVENUES	<u>\$5,405</u>	<u>\$5,405</u>	<u>\$5,405</u>	<u>\$5,405</u>
NET COUNTY APPROPRIATION	\$551,117	\$642,887	\$696,206	\$804,673
COUNTY TAX RATE	\$1.93	\$2.19	\$2.33	\$2.66
Subtotal	\$18.91	\$17.82	\$19.22	\$21.15
FIRE DISTRICT PORTION	\$371,990	\$396,135	\$502,474	\$537,857
FIRE DISTRICT TAX RATE	\$1.30	\$1.35	\$1.68	\$1.78
TOTAL TAX RATE	\$20.21	\$19.17	\$20.90	\$22.93
TOTAL COMMITMENT	\$5,737,758	\$5,493,811	\$6,127,409	\$6,805,383

Capital Improvement Program
FY 2008 Worksheet

Updated 11/26/07	Year 1 FY 2006	Exp. Y-T-D FY 2006	Year 2 FY 2007	Exp. YTD FY 2007	Year 3 FY 2008	Year 4 FY 2009	Year 5 FY 2010	Year 6 FY 2011	Year 7 FY 2012	Year 8 FY 2013
38 Knowles Pond Rd.	\$25,000	\$104,000				\$60,000				
39 Lambert Rd.										
40 Ledge Rd.										
41 Lunan Court										
42 Megan Drive										
43 Memorial St.										
44 Oak Hill Rd.			\$105,320	\$99,000	\$110,000					
45 Oak Hill Rd. (State)										
46 Oak St.										
47 Park St. (State)										
48 Peverly Rd.			\$75,000	\$129,000	See line #74					
49 Rand Rd.										
50 Reservoir Rd.		\$53,000								
51 Riverside Bus. Park										
52 Sarah Ln.										
53 Sargent St.										
54 Scribner Rd.										
55 Scribner Rd.										
56 Shaker Rd.										
57 Shaker Rd. (State)										
58 Shaw Rd.								\$20,000		
59 Shedd Rd.										
60 Silver Ln.										
61 Stevens Rd.	\$25,000					\$10,000				
62 Summer St.										
63 Susan Ln.										
64 Tallwood Dr.										
65 Turnpike Rd.								\$75,000		
66 Twin Bridge Rd.										
67 Union Rd.										
68 View St.										
69 Vine St.										
70 W.B. Hill Rd.								\$15,000		
71 Watson St.										
72 Wethersfield										
73 Woodlawn Ave.										
74 Zion Hill Rd.			\$60,000		See line # 48, spent on Peverly - Project Completed					
Total Roads	\$100,000	\$267,000	\$290,320		\$195,000	\$130,000	\$395,000	\$230,000		

Capital Improvement Program
FY 2008 Worksheet

Updated 11/26/07	Year 1 FY 2006	Exp. Y-1-D FY 2006	Year 2 FY 2007	Exp. YTD FY 2007	Year 3 FY 2008	Year 4 FY 2009	Year 5 FY 2010	Year 6 FY 2011	Year 7 FY 2012	Year 8 FY 2013
DRAINAGE										
1 Arch Street										
2 Sargent Street										
3 Watson St.										
4 Holmes Ave./Park St.										
5 Arch Park										
6 Howard Ave.										
Bay Hill Rd. Culvert										
Oak Hill Drainage					\$20,000					
7 Hodedon & Zion Hill	\$120,000	\$65,000	\$100,000	\$0	\$110,000	Proposed in 2008 Operating Budget				
8 Granite Street			\$50,000	\$0	\$100,000	Warrant Article - '06 carried over to '08				
9 Twin Bridge			\$20,000	\$0	\$50,000	Proposed in 2008 Operating Budget				
					\$20,000	2006 Warrant Article #15; expires 12/31/08				
Total Drainage	\$120,000	\$65,000	\$170,000		\$230,000	\$0	\$0	\$0	\$0	\$0
BRIDGES										
1 Cannon										
2 Oak Hill	\$500,000	\$557,000								
3 Cross Mill										
4 Sargent St.										
5 Forrest Rd.										
6 Knowles Pond Rd.										
7 Shaker Rd.										
8 Twin Bridge Rd.										
Total Bridges	\$500,000	\$557,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY EQUIP.										
1985 Int'l Tractor										
2006 Backhoe	\$80,000	\$18,600	\$30,185	\$30,185	\$30,185	\$30,185				
1991 Int'l Truck						\$100,000	\$20,000			
1993 Int'l Truck										
1994 Tractor (mower)										
1996 Champion Grader										
2006 4 x 4 Truck										
1997 Ford Truck										
1999 Int'l 10 Wheeler										
1999 Fuel Tanks										
2001 Ford Truck										
	\$35,000	\$12,039	Lease payments are included above.							\$40,000

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Town of Northfield Department Reports

Northfield Police Department

Greetings:

I would like to take this opportunity to address the residents of the Town of Northfield as your new Chief of Police. This concludes my first year as Police Chief, even though I have worked for the Town of Northfield for the past sixteen years. This year has been a very busy one for the department; traffic within the town has been on a steady rise as drivers use the roads within our town to bypass the hazards of Route 3.

With the amount of traffic that is now on our roadways comes an increase of problems, these being operators driving too fast, road rage, more accidents, stop sign violations just to name a few. I am sure that many of you while driving within the town have observed these violations.

Our department remains at full staff with the addition of one new Officer. Officer Abraham Gilman replaced an open position that was made vacant after the leaving of Chief Scott Hilliard, who we all miss. Plans to hire two new part-time officers are in the works now, and we hope to have them on board by this summer.

As our community continues to grow, this puts an ongoing strain on our services, the Fire Department, Highway Department, Town Hall Staff as well as the Police Department. We ask that while you are in our community to always report suspicious persons, vehicles, or any matters that might be of concern.

I wish to take this opportunity to thank the citizens for your support of the Police Department. I also wish to thank the members of the Northfield Police Department for their support and dedication, the staff at Town Hall, Board of Selectman, Budget Committee members, Tilton/Northfield Fire Department and Michael Summerset and his Highway crew.

Sincerely,
Stephen P. Adams
Chief of Police

NORTHFIELD POLICE DEPARTMENT**OFFICER'S ANNUAL REPORT**

	2003	2004	2005	2006	2007
Arrest	370	387	347	286	260
Summons	350	567	367	216	195
MV Warnings	1,708	2,287	1,918	1,662	2,009
TOTAL	2,428	3,241	2,632	2,164	2,464
Property Checks		17,200	17,250	14,590	17,163
Accidents	53	50	56	44	37
Pistol Permits	62	44	31	90	86
Total Hours Worked	28,575	26,370	26,823	26,950	
Incidents (Calls for Service)	8,949	8,817	8,491	8,812	9,595
Walk In Assist	1,650	1,635	1,652	1,600	1,525
TOTAL	10,599	10,452	10,143	10,412	11,120
INCREASE DECREASE	1,424	-- 147	-- 309	269	708

NORTHFIELD POLICE DEPARTMENT**REVENUES
JANUARY 1 TO DECEMBER 31, 2007**

Pistol Licenses/Witness Fees	\$ 1,957.99
Dog Fines/Parking Viol./Restitution	\$ 4,994.62
Insurance Fees/Misc. Income	\$ 310.00
Highway Safety Grant	\$ 5,887.00

DETAILS

Ken Partridge Construction	\$ 687.50
Weaver Brother's	\$ 12,532.50
Tilton Prep School	\$ 770.00
Metrocast Cablevision	\$ 225.00
Verizon	\$ 1,237.50
Park Construction	\$ 907.50
Dubois Construction	\$ 605.00

TOTAL INCOME	\$ 30,114.61
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NORTHFIELD POLICE DEPARTMENT**BREAKDOWN OF OVERTIME**

Activity	Hours
Court/Hearings	163.5
Investigations	61
Schools/Trainings	62.5
Vehicle Maintenance	3
Meetings	96.5
Cover Shifts (When an officer calls in sick, and another officer is needed to fill in)	333.5
Additional Coverage (Shifts when only one officer is working and another one is called in to assist due to activity)	20
Old Home Day	30
DARE	24.5
Safety Programs/Career Day	7
Radar Grant	36

NORTHFIELD POLICE DEPARTMENT

INCOME GENERATED BY POLICE DEPARTMENT

	2003	2004	2005	2006
Report	415	270	365	200
Pistol Permits	620	460	310	900
Parking Tickets	575	505	360	375
Dog Fines	517	1,615	2,215	785
Miscellaneous	132	498	20	374
Witness Fees	2,462	2,770	1,159	2,823
Restitution from Court	2,500	5,220	4,635	5,772
Special Details	8,745	28,480	88,495	59,507
Totals	15,966	39,818	97,558	70,826

2007 ACCOUNTS MERGED TOGETHER

Pistol Permit/Witness Fees	\$1,957.99
Dog Fines/Parking Rest.	4,994.62
Insurance Fees/Misc Inc.	310.00
Highway Safety Grant	5,887.00
Special Details	16,965.00
TOTAL INCOME	\$ 30,114.61

Animal Control Officer

Over 150 animal involved incidents occurred in 2007:

- 32 Running at Large
- 2 Cruelties to Animals
- 20 Vicious dogs
- 4 Unlicensed dogs

The rest were nuisance calls.

Over 700 dogs were licensed.

All the dogs taken to the kennel that were not claimed, or the owners could not be found, were cleaned and re-adopted to good homes.

No dogs were put down.

Birch Hill Kennels kept a clean and conveniently located area for holding dogs and cats. Police had access 7 days a week, 24 hours a day. Northfield residents could pick up their pets at the kennel Monday-Saturday 8 am to 12 pm and 4 pm to 6 pm. On Sunday they could pick up their pets 8 am to 9 am and 4 pm to 6 pm.

It was a pleasure to work with the Northfield Police Department; they were always helpful and very professional.

Respectfully submitted:

Donald Carpenter,

Owner, Birch Hill Kennels

Highway Superintendent's Report

The Town of Northfield has had another busy year. The winter snows stopped early in the season, which led to a long and hard mud season. The Highway Department replaced many culverts and repaired many roadside washouts throughout the summer season.

During late summer and early fall two major projects were taken on. Reconstruction of the lower end of Oak Hill Road was the first project. New culverts, widening and grinding of old surface and new pavement was work that needed to be done. The second project was finishing the dirt portion of Peverly Road. Every year many yards of material were placed on Peverly Road to smooth and dry up the mud. Finishing this project will definitely be a time saver for both spring and winter road maintenance.

Town personnel were called out 27 times in the year 2007, twelve of those calls were in the Month of December, which totaled 54 inches of snow.

I would like to take this opportunity to thank all the residents of Northfield for being so patient and understanding during all the 2007 road projects.

Sincerely,
Michael Summersett
Highway Superintendent



NORTHFIELD HIGHWAY DEPARTMENT
RECYCLING REPORT
SOLID WASTE REPORT

REVENUE PRODUCING RECYCLABLES (TONS)

DESCRIPTION	2007	2006	2005	REVENUE 2007
ALUMINUM CANS	2.99	2.37	0	\$4,238.70
TIN CANS	4.35	7.45	0	\$434.82
CARDBOARD	29.86	38.31	30.77	\$3,632.00
PLASTIC	5.06	9.73	5.62	\$1,920.08
MIXED PAPER	67.60	57.67	53.52	\$3,077.80
SCRAP METAL	106.38	152.43	76.32	\$8,810.12
OTHER METALS				\$3,582.80
CAR BATTERIES	173	207	174	\$432.50
TOTAL REVENUE				\$26,128.82

NON REVENUE PRODUCING RECYCLABLES

DESCRIPTION	2007	2006	2005	COST 2007
SHINGLES (TONS)	54.38	70.95	92.56	\$2,936.52
C & D (TONS)	72.94	77.07	156.02	\$4,044.00
FREON (PER UNIT)	153	248	181	\$1,234.00
ELECTRONICS (TONS)	12.07	7.05	7.00	\$3,124.44
GLASS (TONS)	40	40	0	\$500.00
PROPANE TANKS	168	104	128	\$129.00
TOTAL COST				\$11,967.96

The Northfield Recycling Center is located off Sargent St at 50 Johnson Rd. The recycling center is open Wednesdays and Saturdays from 8:00 am to 5:00 pm. The phone number to call with any questions and/or concerns is 286-4490.

Household Hazardous Waste Day is held in July/August every year. The Town pays an annual fee to be a part of this day, so please feel free to use it. Notice of the date and time will be posted and published in the newspaper, and will also be located on the town's website at www.northfieldnh.org. Some examples of hazardous waste include, non-latex paints, cleaning supplies, anti-freeze, pool cleaners, gas & diesel fuel, degreasers, paint stripper, stains, varnishes etc. It is very important to recycle these materials the proper way, the town pools in with surrounding towns to drive the cost to recycle them down.

Remember to keep bringing your clean used oil to the recycling center, we use it to heat the whole recycling building, and also to partially heat the town highway garage, which saves money on the highway budget.

With the help of some very dedicated volunteers we have started recycling programs in both Union Sanborn Elementary School and Southwick School. Children, parents, principles, teachers, and administration are all working very hard to get these recycling programs started and running. Anyone interested in helping please call the highway dept at 286-4490 or call the schools directly.

The Northfield Recycling Committee is a great source of information. They have been working very hard on researching different ways to save money on disposing of our solid waste. There is a lot of information on solid waste for them to research. They will be presenting some of that info at the March town meeting. They have also been brainstorming ideas to get more of you residents to recycle, we have 5000 residents in Northfield and only 8 % of you are recycling!! You can contact them on their website www.northfieldrecycles.org.

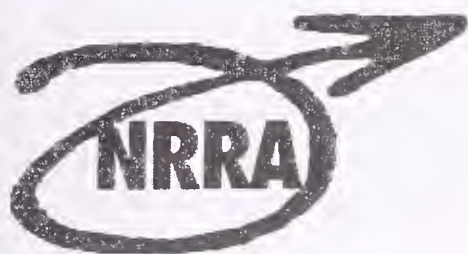
FYI- Shingles are now being transported to ERRCO in Epping instead of being trucked to Canada. We were paying \$75.00 per ton to recycle the shingles , we are now paying \$54.00 per ton . ERRCO is a company that takes recycling very seriously, and they are local which is more convenient. We shipped 54.38 tons of shingles in 2007 which cost us \$2,936.52. If we were still transporting to Canada through Commercial Paving we would've paid \$4,078.50 plus transportation costs.

We hope you all like the new signage at the recycling center! Those signs are all free, NH the Beautiful donates a certain amount of money to all towns every year.

Many thanks to all the residents who already recycle, we couldn't do any of this without you!!!

Sincerely,
Peg Shepard

<u>DISPOSED AT INCINERATOR (tons)</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
RESIDENTIAL – Curbside Collection	1,770.08	1,723.45	1,838.86
Recycled	126.90	158.54	102.60
COMMERCIAL – Bestway Disposal	237.64	277.86	259.60
Empire	222.74	188.56	260.58
Waste Management	682.98	788.32	710.95



A Recycling "Co-operative":
Working Together to Make Municipal Recycling Strong!!!

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Northfield

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2007	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	5,970 lbs.	Conserved enough energy to run a television for 607,507 hours!
Paper	97 tons	Saved 1,657 trees!
Plastics	5 tons	Conserved 7,586 gallons of gasoline!
Scrap Metal	106 tons	Conserved 106,372 pounds of coal!
Steel	9,740 lbs.	Conserved enough energy to run a 60 watt light bulb for 253,240 hours!

RECYCLING COMMITTEE REPORT

At the Annual Meeting of March 20, 2007 Article 12 was introduced. This article asked if the Town would vote to establish a Recycling Committee to study alternative refuse disposal systems. The committee would report its findings and present a cost/benefit analysis at the 2008 Town Meeting. (Majority vote required).

The Article passed unanimously and the Recycling Committee was formally recognized. Over the past year, the committee studied recycling in Northfield by meeting with various professionals involved in trash and recycling.

The committee investigated the following:

- Northfield's Trash Trail – Items not recycled
- Pay As You Throw (PAYT) of non-recyclables
- Current Recycling Practices
- Fees and Costs Involved in Trash/Recyclable(s) removal
- Curbside Recycling
- Single Stream Recycling

Northfield's Trash Trail – Items Not Recycled

Solid waste management is mandatory and costly. To reduce waste management costs, Northfield joined the Concord Regional Solid Waste/Resource Recovery Cooperative, a 27-town co-op including towns in Belknap, Merrimack, Grafton and Hillsboro counties.

The Co-op entered into a contract for the financing, design, construction, operation, repair, and maintenance of our waste-to-energy facility. This plant burns solid waste (everything that is not recycled) and generates electricity in the process. The facility derives its revenue from service fees paid by the Co-op for disposal of solid waste, tipping fees, and from the sale of electricity to PSNH. Northfield pays tipping fees for each ton trucked to the incinerator. Tipping fees have risen annually, but modestly, under the current contract, which expires in 2009. Co-op managers have advised that a critical rise in the fee is anticipated with the new contract for 2010-2014:

Tipping fees: 2006.....\$41.00/ton
2007.....\$42.50/ton
2008.....\$42.55/ton
2010.....approx. \$55. to \$60./ton

After the incineration process, the ash is delivered to the Co-op's award-winning landfill located in Franklin, NH. The Co-op most recently completed expansion of the landfill at a cost of \$2.1 million dollars and this will provide will provide disposal capacity through the year 2009.

PAYT

PAYT is a waste disposal system that charges residents a mandatory user-fee for trash disposal based on the amount they throw away instead of recycling for free at the Transfer Station. The town of Canterbury has institutionalized mandatory recycling and transitioned to PAYT. In 2006, Canterbury's recycling rate was 44.5% while Northfield was closer to 5%. Although the recycling numbers for Canterbury are impressive the committee agreed that PAYT was not a viable option. It would be very difficult for Northfield to transition to PAYT as we have curbside trash removal. Canterbury did not have curbside trash removal prior to instituting PAYT.

Curbside Recycling

Waste Management (one of Northfield's trash contractor's) provided information on curbside recycling. They based their estimate on 1600 housing units generating 350 to 400 tons of

materials. Collection would be on a bi-weekly schedule. The cost to collect, process and market recyclables would be approximately \$75,000. Waste Management would collect a variety of fiber: including newspaper, magazines, junk mail, cardboard, chip board (cereal boxes) aluminum and bi-metal cans, three colors of glass, soda bottles and milk jugs. Although this could be a viable alternative, more research is needed to explore the full costs and benefits.

Current Recycling Practices

One task that the recycling committee took up was to look closer at the Recycling Center and try to understand its use by the community. The committee discussed ways to improve and increase the use of the Recycling Center. Over the next year, the committee would like to encourage the use of this facility to increase recycling. There will always be a need for a transfer station that accepts items such as used oil, Freon, scrap metal, brush, paint, appliances, compost, and household hazardous waste.

Fees and Costs Involved in Trash/Recyclable Removal – These numbers are available through the Northfield Highway Dept. of Solid Waste/Recyclables report.

Single Stream Recycling

A new “single stream” facility would handle co-mingled recyclables in addition to household waste. Computerized optical sorters are used to reduce the labor cost of separating the various recyclable materials. (A single stream facility, for example, would mean that residents would only have to separate recyclables from trash, not sort plastic from glass from aluminum, etc. in several different bins.) The Coop is in the process of researching the feasibility of a Single Stream facility to be constructed within the region. The committee will continue to work with the Coop and gather information on the merits and costs of this system and how this could be implemented.

Old Home Day

The committee set up a booth at Old Home Day to promote and encourage recycling. A bake sale, raffle and recycling game was held. Recycling bins purchased from the Coop were sold.

[Visit Northfieldrecycles.org!](http://Northfieldrecycles.org)

EPA ranks the three most environmentally sound strategies for managing waste.

1. reduce and reuse
2. recycling
3. composting

In 2006, U.S. residents and businesses produced more than 251 million tons of municipal solid waste, which is approximately 4.6 pounds of waste per person per day.

Recycling prevents the emission of many greenhouse gases and water pollutants, saves energy, supplies valuable raw materials to industry, creates jobs, stimulates the development of greener technologies, conserves resources for our children's future, and reduces the need for new landfills and combustors.

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2007 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,386,082
2.	Reconciliation	50,000
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 990,846
	b. Expansion Sinking Fund	1,800,000
	c. Closure Fund	81,000
	d. Long Term Maintenance Fund	<u>62,600</u>
	Total	\$ 2,934,446
5.	Cooperative Expenses, Consultants & Studies	609,580
	TOTAL BUDGET	\$ 7,204,108
6.	Less: Interest, surplus, and over GAT.	<u>-1,377,000</u>
	Net to be raised by Co-op Communities	\$5,827,108

2007 GAT of 137,106 and Net Budget of \$5,896,108 =

Tipping Fee of \$42.50 per ton

We are happy to report to all member communities that 2006 marked our seventeenth complete year of successful operations. Some items of interest follow:

The 2007 budget reflects a tipping fee of \$42.50 per ton. This represents an increase of \$1.50/ton.

A total of 145,586 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents an increase of 349 tons from 2005.

A total of 59,087 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. Phase V permitting has started. Public hearings should be held shortly.

Negotiations with Wheelabrator have been completed. The Service Contract has been extended through 2014 with an option to extend to 2018.

The Joint Board established a Recycling Committee in 2006. The Recycling Committee has recommended to the Joint Board that the Co-op explore many possibilities for increased recycling. The Joint Board approved \$160,000 in the 2007 budget for a study.

Welfare Administrator's Annual Report

The Town of Northfield assisted 48 households in 2007. The composition of the households consisted of 75 adults and 50 children. The total amount spent on this direct assistance was \$33, 874.00. The breakdown for the \$33,874.00 was rents- \$27,982.00, utilities- \$3,470.00, and food/rx- \$2,423.00. These expenditures were very similar to the 2006 totals and have been consistent over the past five years. This is attributable to the relatively small number of rental apartments that are available in Northfield.

This year rental rates started to decrease, and there has been room in the shelters to house any homeless individual or family in need. Towards the end of the year more intact families applied due to job layoffs. Fortunately, there are many other resources that they can be referred to for help with electric, fuel, and food costs. The State of New Hampshire has recently “fixed” its Aid to Permanently and Totally Disabled program so that now a person who has been receiving Social Security Disability for the past four years can now become eligible for the APTD program within 90 days compared to the previous wait of 12 months. This has saved the Town of Northfield on medical assistance.

The Public Service Assistance program has changed its amount of monthly discounts so that more families can be assisted and those families with the least income can be assisted more. On the whole there are quite a few assistance programs in NH for families with low incomes. It does seem that the middle class working family has been the hardest hit with this “recession” because their incomes are just enough to disqualify them from most of the long-term assistance programs and with no or little cost of living raises, their dollars are stretched more with the rising costs of fuel, food, and medication.

Respectfully submitted,
Sharon Stephen -Welfare Administrator





Land Use And Planning Reports



Code Enforcement Officer

Building Permits issued during 2007

Single Family Homes	6
Apartment	
Buildings	0
Units	0
Mobile Homes Replace with Single Family Homes	0
Replacement Mobile Homes	2
New Mobile Homes	0
Garages and Barns	9
Decks and Porches	5
Storage Buildings	6
Signs	0
Additions	9
Commercial Use	1
Alterations	9
Reconstruction	13
Demolition	2
Renewed Permits	4
Pools	3
Total Permits Issued	63
Estimated Value of Permits	\$2,327,500.00
Building Permit Fees Collected	\$5,825.00

Respectfully submitted,

Dana Dickson

Building Inspector/Code Enforcement Officer/Health Officer

Town of Northfield Planning Board

Members: Michelle Bonsteel, Chairman, Fran LaBranche, Vice Chairman, Christopher Hunt, Glen Brown, Doug Read, Dick Maher and Bill Dawson. Alternates: Wayne Crowley and Edward Bezan-son.

The following applications were acted upon by the Planning Board in 2007:

January:

No applications submitted.

February:

1. Elizabeth Senecal: Application for a Minor Site Plan Review for an In-home Day Care at 184 Bay Hill Road (Tax Map RIO, Lot 5). Approved.
2. Anthony & Audrey LaRosa: Application for a 3 lot Subdivision of 13.482 acres on Shaker Road (Tax Map R19 Lot 18-1) in the R1 and Conservation zones. Continued.

March:

1. Anthony & Audrey LaRosa: Continuation - 3 lot Subdivision. Continued .
2. Fauteau Family Revocable Trust: Application for a 23 lot subdivision of 78.91 acres on Keasor Road (Map R16 Lot 5-2) in the R1 zone. Continued.
3. Kenneth & Linda Partridge: Application for a Major Site Plan Review for a Supported Residential Care Facility in one building with 3 stories and 144 beds along with related access, parking, drainage and utility improvements on 54.145 acres on Scribner Road (Tax Map R5 Lot 35-1). Continued.

April:

1. Anthony & Audrey LaRosa: Continuation - 3 lot Subdivision. Continued.
2. Fauteau Family Revocable Trust: Continuation - 23 lot subdivision. Continued.
3. Kenneth & Linda Partridge: Continuation - Major Site Plan Review for a Supported Residential Care Facility. Continued.

May:

1. Anthony & Audrey LaRosa: Continuation - 3 lot Subdivision. Denied.
2. Fauteau Family Revocable Trust: Continuation - 23 lot subdivision. Denied.

3. Kenneth & Linda Partridge: Continuation - Major Site Plan Review for a Supported Residential Care Facility. Continued at applicant's request.
4. Marya Colburn/Don Wilson: Application for a 2 lot subdivision of 40.677 acres between Sandogardy Pond and Peverly Roads (Tax Map R7 Lot 14) in the R1 and Conservation zones. Continued.

June:

1. Kenneth & Linda Partridge: Continuation - Major Site Plan Review for a Supported Residential Care Facility. Continued at applicant's request.
2. Marya Colburn/Don Wilson: Continuation - 2 lot subdivision. Continued at applicant's request.

July:

1. Kenneth & Linda Partridge: Continuation - Major Site Plan Review for a Supported Residential Care Facility. Continued at applicant's request.
2. Marya Colburn/Don Wilson: Continuation - 2 lot subdivision. Continued at applicant's request.
3. ALV, Inc: Preliminary Layout for a 15 lot subdivision. Continued.
4. Monique T. Cormier Rev. Trust: Application for an Excavation Permit for a gravel pit off Riverside Business Park Road (Tax Map R14 Lot 8-5) in the C/I zone. Continued.

August:

1. Marya Colburn/Don Wilson: Continuation - 2 lot subdivision. Continued.
2. Evelyn Durand: Application for a 2 lot subdivision of 41.76 acres at 34 Scribner Road (Tax Map R5 Lot 51) in the R1 zone. Continued.

September:

1. James Doubleday: Application for a 3 lot subdivision of 11.268 acres at 90 Knowles Pond Road (Tax Map R15 Lot 55-1). Withdrawn.
2. Marya Colburn/Don Wilson: Continuation - 2 lot subdivision. Continued.
3. Marya Colburn: Application for a Special Use Permit within the Wetlands Buffer zone on 40.677 acres (Tax Map R7 Lot 14) in the R1 and Conservation zones. Continued.
4. Evelyn Durand: Continuation - 2 lot subdivision. Approved.
5. ALV, Inc: Continuation of preliminary layout for a 15 lot subdivision. Withdrawn.
6. Monique T. Cormier Rev. Trust: Continuation - Excavation Permit. Continued.

7. Kenneth & Linda Partridge: Continuation - Major Site Plan review for a proposed Supported residential care facility. Continued.

October:

1. Marya Colburn/Don Wilson: Continuation - 2 lot subdivision. Continued.
2. Marya Colburn: Continuation - Special Use Permit. Continued.
3. Kenneth & Linda Partridge: Continuation - Major Site Plan review for a proposed supported residential care facility. Continued.
4. Harvard St. Realty Trust, Al Lindquist, Trustee: Application for a Condominium conversion of 2 units at 189 Rand Road (Tax Map R17 Lot 41-1) in the R1 zone. Continued.
5. James Doubleday: James Doubleday: Application for a 5 lot subdivision of 11.268 acres at 90 Knowles Pond Road (Tax Map R15 Lot 55-1) in the R1 zone. Continued.

November:

1. Marya Colburn/Don Wilson: Continuation - 2 lot subdivision. Continued at applicant's request.
3. Marya Colburn: Continuation - Special Use Permit. Continued at applicant's request.
4. Kenneth & Linda Partridge: Continuation - Major Site Plan review for a proposed supported residential care facility. Continued.
5. Harvard St. Realty Trust, Al Lindquist, Trustee: Continuation - Condominium conversion of 2 units. Continued.
6. James Doubleday: Continuation - 5 lot subdivision. Continued.
7. Estate of Agnes Uscilka: Application for a 2 lot subdivision of 58.417 acres on Oak Hill Road (Tax Map R9 Lot 12) in the R1 and Conservation zones. Approved.

December:

1. Marya Colburn/Don Wilson: Continuation - 2 lot subdivision. Continued.
2. Marya Colburn: Continuation - Special Use Permit. Continued.
3. Kenneth & Linda Partridge: Continuation - Major Site Plan review for a proposed supported residential care facility. Continued.
4. Harvard St. Realty Trust, Al Lindquist, Trustee: Continuation - Condominium conversion of 2 units. Continued.
5. James Doubleday: Continuation - 5 lot subdivision. Continued.

6. Monique T. Cormier Rev. Trust: Continuation - Excavation Permit. Continued.

The Planning Board, in addition to the above applications, considered several conceptual plans and conducted numerous site walks. Further, several workshops were held to revamp and update the Subdivision and Road Design Regulations in an attempt to develop a more comprehensive and proactive document, that is user friendly for the board and applicants, alike. Members also attended workshops, CIP meetings and Lakes Region Planning Commission meetings throughout the year. Minutes of all Planning Board meetings are available on the Town's website, northfieldnh.org. The Planning Board encourages the participation of the community and welcomes you to attend the meetings. The upcoming agendas can also be found on the website.

Respectfully submitted,
Michelle Bonsteel, Chairman

Town of Northfield

Zoning Board of Adjustment

Members: Kent Finemore, Chairman, David Liberatore, Ken Gorrell, Steve Bradbury, Polly Mills Fife, Alternate Keith Murray, and Selectmen's representative Debra Shepard

With the help of Dave Lorch, LRPC, the Board of Adjustment made the following decisions in the year 2007:

April:

1. Fred & Peg Shepard: Application for a variance to the terms of Article 7 Table 2 of the Zoning Ordinance to construct a 30'x30' garage within the front, side and rear setbacks at 35 Fiske Road (Tax Map R15 Lot 34-1) in the Conservation zone. Variance granted.
2. Todd Rodgers: Application for a variance to the terms of Article 7 Table 2 of the Zoning Ordinance to construct a 28'x48' garage within the front and side setbacks at 118 Greenwood Drive (Tax Map U9, Lot 35) in the Conservation zone. Variance granted.

May:

1. Leslie J. Keyser: Application for a variance to Article 7, Table 1 of the Northfield Zoning Ordinance for an Automotive Repair business at 26 Union Road (Tax Map R8 Lot 12A) in the R1 and Conservation zones. Variance granted.

June:

1. Thomas E. Jordan: Application for a Special Exception to allow construction of a new 24'x28' garage at 382 Forrest Road (Tax Map R6 Lot 60-B) in the R1 zone. Special Exception granted with conditions.
2. L.M. McKeever Revocable Trust: Application for a Special Exception to allow construction of a 24'x24' garage at 17 Bay Street (Tax Map U8 Lot 83) in the R1 zone. Special Exception granted with conditions.
3. Dipsy Doodle, LLC: Application for a variance to the terms of Article 12, Section 12.3 to allow a sign in excess of the 24 sq. ft. maximum to be installed at 143 park Street (Tax Map U9, Lot 1C) in the CII zone. Variance granted with conditions.
4. Michael J. Chauvette: Application for a variance to Article 7, Table 2 to allow an indoor dog boarding, day care and training facility at 371 Concord Road (Tax Map R8 Lot 6013) in the Conservation zone. Variance granted with conditions.

July:

1. Anthony Bordeaux: Application for a variance to Art. 10, section 10.1 of the Northfield Zoning Ordinance to allow 2 campers on the lot for 120 days at 52 Summer Street (Tax Map U9 Lot 13)

in the R1 zone. Application continued.

2. Anthony Bordeau: Application for a variance to Art 7 Table #2 of the Northfield Zoning Ordinance to allow building within the 1-93 100 foot buffer zone at 52 Summer Street. (Tax Map U9 Lot 13) in the R1 Zone. Application Continued.

August:

1. Anthony Bordeau: Continuation of an application for a variance to Art. 10, section 10.1 of the Northfield Zoning Ordinance to allow 2 campers on the lot for 120 days at 52 Summer Street (Tax Map U9 Lot 13) in the R1 zone. Variance denied.
2. Anthony Bordeau: Continuation of an application for a variance to Art 7 Table #2 of the Northfield Zoning Ordinance to allow building within the 1-93 100 foot buffer zone at 52 Summer Street (Tax Map U9, Lot 13) in the R1 zone. Variance granted.
3. Karen Buxton-Gilmore: Continuation of an application for a variance to Article #7 Table #2 of the Northfield Zoning Ordinance to construct a garage within the front setback at 76 Greenwood Drive (Tax Map U10 Lot 12M) in the R1 zone. Variance granted with conditions.
4. William Coulter: Application for a variance to Article 7, Table 2 to allow construction of a 24'x16' garage within the 100 foot 193 buffer at 520 Concord Road (Tax Map R9 Lot 40 in the Conservation Zone. Variance granted with conditions.

October:

1. Mark Geremia: Application for a variance to the terms of Article 7 Table 2 of the Northfield Zoning Ordinance to permit a lean-to on existing garage within the side setback at 13 Cottage Street (Tax map U8 Lot 50) in the R2 zone. Variance granted.

Once again in 2007, the members of the Board of Adjustment spent many hours carefully considering applications. Minutes of the above meetings are available on the town website, www.northfieldnh.org I would like to restate a segment from last year's ZBA report highlighting the appreciation I personally have for those who have served on the Board. That is voluntary service on this Board carries a significant responsibility for which there is little recognition, however it is my sincere hope that all members identify with the respect they establish and maintain for themselves and from their peers each month as they participate in this democratic process to apply the Town's Zoning Ordinance in a fair and reasonable manner.

Respectfully submitted,
Kent Finemore, Chairman

Conservation Commission

Members: Cathy Thibeault, Chairman, Diane Moreau, Rich Bellerose, Kevin Fife, Jared Deutsch Alternate: David Krause.

The Conservation Commission meets the first Wed. of every month at 7:30 PM. Duties of the Commission include reviewing site plans, subdivisions and zoning requests to make recommendations concerning wetland issues to the Planning board. We also review and make recommendations on Dredge and Fill applications, report and follow up on wetland violations and continue to update the Natural Resource Inventory of the Town. During 2007 the Commission conducted several site walks at the request of the Planning Board to help them make planning/subdivision decisions that help to protect the wetlands.

In addition to conducting these reviews and reports, Commission members have participated in various regional committee meetings throughout the year in order to keep abreast of environmental and wetland issues. The Best Management Practices Guidebook, a collaborative effort between the towns of Northfield, Tilton and Belmont, and produced by the Lakes Region Planning Commission was completed in 2007. The guidebook covers "Best Management Practices" for both commercial and residential issues and will be helpful for both the Planning Board and Conservation Commission to guide a developer in the direction of protection of our aquifer.

A Natural Resources Inventory was completed by Kathi Fife on the Dick Smart Conservation Area which identified wetlands, uplands, invasive species, species of interest and the best location for a walking trail to the river. The trail, which begins at a parking area at the end of Cofran Avenue, is now complete, providing a nice walk in the woods to the river. A map is available at the Town Hall.

With help from Trailwrights, an organization of dedicated volunteer trail creators extraordinary, members learned trail making secrets while wielding picks and shovels for some maintenance work on the Knowles Pond trails.

The Commission produced a Northfield calendar for 2008 with photos of beautiful Northfield landscape. Members also man a booth at the Pines during Old Home Day with interesting articles and items of interest to the public. Stop by and partake in Ma Fife's delicious Rhubarb Tea! Funds raised through these activities are added to the Conservation Fund. This fund is primarily funded by 50% of Current Use Penalties and was created to allow the town to purchase conservation easements or land that is deemed important to protect. To date the fund has been used to purchase the Doubleday easement on Knowles Pond and the Smart Conservation area.

Feel free to attend our monthly meetings and browse through information available at the Town Hall and on line at northfieldnh.org.

Cathy Thibeault, Chairman

Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities with the capability to respond to and shape the pressures of growth in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of the Town of Northfield and the region in the past fiscal year:

- ❖ Completed and distributed the 2007 Development Activity in the Lakes Region report on the Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2007-2008.
- ❖ Planned and coordinated the 21st annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, contained, and transported to EPA approved end-of-life locations around the country.
- ❖ In cooperation with area communities, developed an update of the top regional transportation priorities and submitted it to the NHDOT as required by state statute. Continuously to advocate for needed projects.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ In cooperation with the NH Local Government Center, hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Procedural Basics for Planning and Zoning Boards; Environmental Permitting: The Role of Local Officials and Road Access and the Municipal Planning Process.
- ❖ Secured funding from the NH Homeland Security and Emergency Management (HSEM) to assist local communities with the preparation of all hazard management plans.
- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. A completed CEDS will provide communities with improved access to EDA funding for

infrastructure and economic development projects, a benefit not currently available.

- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Convened six Commission meetings, which featured a diverse range of topics ranging from: a Legislative Night which featured a broad array of proposed legislation, including implementation of a new woodland buffer provisions in shoreland areas, expanding job creation incentives in the LRPC area, swim lines in public waters, and promoting agritourism; presentations on climate challenges including global warming and the effects on NH resources and economy as well as opportunities presented by climate change; an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year; an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee; and an opportunity to exchange viewpoints and make recommendations for amendments to the Comprehensive Shoreland Protection Act (CSPA).
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$131 million in the Lakes Region .
- ❖ Held a hands-on GIS workshop for local officials on the use of GIS.
- ❖ Authored and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate .
- ❖ Authored and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate .
- ❖ Completed an inventory of age restricted housing in New Hampshire in cooperation with the NH Housing Finance Authority .

- ❖ Completed a School Enrollment Study which showed that the number of school-aged children generated from new single family housing is declining in both NH and the Lakes Region.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.
- ❖ Continue to provide circuit rider services to the town's planning board and zoning board of adjustment .
- ❖ Began development of a road impact fee methodology for the town. Completed preliminary data collection and attended meetings with the Road Agent and Town Administrator .
- ❖ Communicated with municipal officials regarding documentation requirements for the development of the town's impact fee ordinance .
- ❖ Created and revised two road maps of the town, as requested by a local official.
- ❖ Updated the town zoning map to match a new database structure and the town's desired format.
- ❖ Completed the Tri-Town Aquifer Protection: Best Management Practices guidebook, In cooperation with local officials.





Tilton & Northfield Shared Department reports



HALL MEMORIAL LIBRARY

18 Park Street
 Northfield, NH 03276
www.hallmemoriallibrary.org
 603-286-8971

Serving the towns of Tilton and Northfield since 1886

Trustees: Leif Martinson, N. Chair
 Eliza Conde, N, Treasurer
 Judy Sanders, T,
 Christine d'Amore
 Tom Fulweiler, Secretary

Staff: Mary Ahlgren, Director
 Kelly Finemore, Children's Services
 Trudy Fletcher, YA Services
 Coral Theberge, Tech Services
 Catherine Higgins to June, 07
 Jay Pomponio to April, 07
 Lisa Laughy, to December, 07
 Pages: Beth Crandall and Rachel

Volunteers: Josie Nichols
 Nell Grant Bob Landry
 Sibulkin
 Cheryl Geiger Stephanie Harris
 Bonnie Randall Mo Boudreau
 Marge Rudolph Ginny Timmons
 Susan Nadeau Beverly Green
 Derrick Lambert Mariah Olivier
 Tricia Beauchesne David Rodrique
 Donald Beinvenu

Calvin Finemore to April, 07

Your library continues to serve the towns in a variety of ways. We provide outreach to the youngest members of our communities by visiting childcare centers and schools, and with a vibrant summer reading program. We reach out to our elders, delivering materials to the homebound, and facilitating a book discussion group at the NH Veterans Home. Patrons of all ages come through our doors for reading material, access to periodicals, stories for their commutes to work, family movie watching, and a variety of programs. We are pleased to be able to contribute to so many aspects of community life.

Our circulation is growing, with figures above 55,000 for the first time in history. The typical number of people visiting the library in any one week averages around 800 and our public access computers were used more than 10,000 times in 2007. We continue to add material to the collection to keep our patrons happy, and the information we offer up to date. Remember that our "card catalog" is accessible to you from your computers at home when you visit our website. The website also has our monthly calendar with program information, staff "good read" suggestions, and links to some of our databases.

Volunteers, listed above, are an important part of the library. They help us recycle, keep us posted about local current events, tutor non English speaking people, deliver to the homebound, and take care of our plants, both inside and out. We appreciate all of them, and all of our patrons as well. Please consider making your library a part of your week! We look forward to welcoming you!

HALL MEMORIAL LIBRARY
For the Year Ending December 31, 2007

	BUDGETED	ACTUAL
INCOME:		
Book Sales	\$500.00	\$865.64
Interest	\$600.00	\$768.05
Fines	\$6,000.00	\$5,718.44
Copier	\$500.00	\$1,231.90
Gifts	\$400.00	\$330.00
Memorial Trust	\$10,000.00	\$9,674.25
Programs	\$3,000.00	\$961.00
Town: Northfield	\$114,000.00	\$114,000.00
Town: Tilton	\$108,875.00	\$108,875.00
Non-Resident fees	\$100.00	\$580.00
TOTAL INCOME:	\$243,975.00	\$243,004.28

EXPENSES:		
Admin & Office	\$3,500.00	\$4,437.25
Automation	\$5,500.00	\$5,530.27
Benefits	\$21,500.00	\$20,471.67
Building Maintenance	\$5,000.00	\$5,445.26
Books, Video, Audio	\$25,000.00	\$21,865.70
Education	\$1,500.00	\$1,541.59
Electricity	\$5,500.00	\$5,867.51
Heat	\$6,000.00	\$6,114.83
Insurance	\$7,200.00	\$8,152.00
Janitorial	\$5,000.00	\$4,952.00
Payroll	\$141,825.00	\$134,246.06
Payroll Taxes	\$10,700.00	\$10,183.83
Periodicals	\$2,100.00	\$2,091.75
Programs	\$1,000.00	\$558.62
Sewer/Water	\$1,150.00	\$1,180.14
Telephone	\$1,500.00	\$1,262.93
Building Fund		\$9,500.00
TOTAL EXPENSES:	\$243,975.00	\$243,401.41

Respectfully submitted,
 Eliza Conde, Treasurer

HALL MEMORIAL LIBRARY TRUST ACCOUNTS For the Year Ending December 31, 2007					
Fund	Balance 1/1/2007	Int/growth	Contribution	Withdrawn	Balance 12/31/2007
Abigail Tilton Fund	\$ 26,868.14	\$ 1,331.45		\$ 1,000.00	\$ 28,199.59
Holding Account	\$ 1,116.45	\$ 0.44		\$ 1,000.00	\$ 116.89
Mary Osgood Fund	\$ 79,836.45	\$ 3,795.39	\$ 1,000.00	\$ 3,000.00	\$ 81,631.84
Fidelity Investments	\$ 93,160.23	\$ 5,975.48		\$ 5,000.00	\$ 94,135.71
Totals:	\$ 200,981.27	\$ 11,102.76	\$ 1,000.00	\$ 10,000.00	\$ 204,084.03

Eliza Conde, Treasurer



THE PINES COMMUNITY CENTER
TILTON-NORTHFIELD RECREATION COUNCIL

286-8653/Fax 286-2211/e-mail: pinescc@metrocast.net

Hours: M-F 8:00 a.m. – 8:00 p.m. / Weekends: As scheduled

To the Residents of Tilton and Northfield:

Last summer Executive Director Ed Winters and Program Director Katie Manson left us to pursue other ventures. At the beginning of September Katie Duffey came on board as our new Executive Director. Brittini Stewart was hired as the Recreation Director and started on the job in October. Also in October, Heather Johnson was hired as the Evening Receptionist. Needless to say there will be some changes in the way business is handled at the Pines Community Center. We are looking to make all of our programs more marketable to the Residents of both Towns by offering payment plans, shorter commitments in our Summer Program, and by catering more to our diverse community needs. We are certainly looking forward to our Teen Adventure and Trip program which will serve our Teen population and get them more involved in recreation itself.

The Pines Community Center is also trying to become more energy efficient and environmentally conscious. We are currently working hand in hand with the Town of Northfield to recycle as much plastic, aluminum and paper as possible. We are seeking grant funding to help conserve energy and cut our rising building maintenance costs. We would like in the near future to repair our rapidly deteriorating roof, which has caused major leaks within the facility. We have received numerous quotes regarding this matter, and if you are willing to do the same, or offer any assistance, that would be of great help. Please give Katie Duffey a call.

Please remember to visit our website at pinescommunitycenter.com for updated information about our programs. We are in the midst of a major website renovation, making it much more user-friendly and up to date. Keep your eyes open for our newsletter "The Pines Times", which is available at the area schools, around Town and here at the Center.

We are always looking for council members and currently could use a couple of members from the Town of Tilton. We meet once a month at the Center, on the second Monday at 6:30 p.m. If you are interested, please stop in.

The Community Center is available for rentals for weddings, parties, showers, etc. Please contact us for further information.

Please come in and visit the Center to see what we have in store for the members of our communities, it is always nice to see a new face.

Thank you,

Rose-Marie Welch

Council Members: Shirley Curdie, Dorene Tilton, Dave Tryon, Melissa D'Abbraccio, Jennifer Haskins, Cindy Beaulieu, Chris Hampe, Eileen Wellington and Rose-Marie Welch

TILTON-NORTHFIELD RECREATION COUNCIL
STATEMENT OF REVENUE AND EXPENSES

For the Year Ending – December 31, 2007

REVENUE

Program Revenue	115,936
Town of Northfield Appropriation	51,000
Town of Tilton Appropriation	51,000
Rental Income	16,136
Merchandise Sales	3,281
Fundraising Programs	7,572
Grants/Donations	5,913

TOTAL REVENUE	250,838
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EXPENSES

Gross Salaries	138,057
Health Insurance / Retirement Fund	11,354
Workmen's Comp	3,356
Utilities	18,500
Maintenance / Building	13,411
Accounting Services	3,240
Office Supplies / Equipment	5,938
Insurance	12,238
Telephone	2,100
Professional Memberships	1,240
Employee Mileage	138
Program Expenses	40,736
Rental Expenses	1,030
Merchandise Sales	1,824
Auto Expenses	7,350

TOTAL EXPENSES	260,512
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Net Revenue (less) Expenses

TILTON-NORTHFIELD OLD HOME DAY

Hi everyone, my name is Peg Shepard and I'm going to try to chair Old Home Day 2008.

I'm a little nervous because I'm trying to fill the shoes of people who have volunteered for this event for over 26 years. Hopefully I'll be able to keep the same Spirit of Community in Old Home Day that all the volunteers have done before me. I want to make sure to thank Mike Summersett and Tony Cross for a job well done! Thank you for the many years you and your families have volunteered your time and expertise just to keep a wonderful tradition alive and fun.

Old Home Day 2007 was a beautiful 80 degree day. The annual Dare Road Race kicked off the day at 8:00 am. The parade started at 10:00 am and was loads of fun with many different floats, antique cars, fire apparatus, antique tractors, and bands. The theme was "Keep The Ball Rolling", dedicated to all the children and adults involved in sports. We thank everyone that volunteered their time and energy to put together a wonderful parade.

The chicken barbecue and French fries were a huge success again! You know that's true when there is no food left at the end of the day. The vendors were great again this year as usual! We saw some new faces and got to see some old ones. There was plenty of visiting, laughing, game playing, pie eating , etc etc. The horse pulls are always a big hit. Thanks to all the volunteers, vendors, and police officers for another year of fun, laughter, and safety.

Oh yeah I almost forgot, we ended the day with an awesome fireworks show!! Thanks to all!!

Peg Shepard
35 Fiske Rd
Northfield, NH 03276
286-4092

TILTON-NORTHFIELD OLD HOME DAY

Checkbook Balance October 1, 2006		\$2,220.13
INCOME:		
Town of Tilton	\$2,500.00	
Town of Northfield	\$2,500.00	
Gate Donations	\$626.74	
Hamburgers/French Fries	\$1,717.52	
Coffee and donuts	\$114.00	
Fish Pond	\$345.00	
Chicken BBQ	\$1,014.20	
Ads & Donations	\$2,392.00	
Booths	\$710.00	
Kiss a Pig Contest	\$150.17	
Horse Pull Ticket Sales 1/2	\$174.00	
Kidder Fuel Co. (Donation - Fish Pond)	\$250.00	
T-N Rotary (Donation-Chicken BBQ)	\$500.00	
Interest	\$2.87	
TOTAL INCOME:	\$12,996.50	\$15,216.63
EXPENSES:		
Abner Trophies	\$76.80	
Market Basket	\$569.00	
Brother's Donuts	\$32.45	
B.J. Wholesale Club	\$214.54	
Piper Printing	\$767.75	
Spoof Gambling Circus	\$300.00	
Ossipee Mt. Electronics	\$195.00	
SYSCO	\$276.31	
Bestway	\$760.00	
Bryant & Lawrence	\$26.58	
Telstar Fireworks	\$8,000.00	
Baker Valley Band	\$450.00	
Dixieland Band	\$550.00	
Moulton's Band	\$400.00	
Bektash Mini Patrol	\$400.00	
Anthony Cross (Fish Pond items)	\$317.90	
Joyce Summersett (Tonic)	\$79.38	
Peg Shepard (Meat/Rolls)	\$37.33	
Carol Cross (Tablecloths/Ice/Milk)	\$76.84	
Tilton Postmaster	\$39.00	
TOTAL EXPENSES:	\$13,568.88	\$1,647.75
Checkbook Balance October 1, 2007		\$1,647.75
Sally Robert, Treasurer		

PARK CEMETERY

For the year ending December 31, 2007

INCOME:	2007 Actual
From Investment Fund - 2006	\$ 2,600.00
Deeds	\$ 9,850.00
Foundations/markers/monuments	\$ 1,335.00
FSB Grant - Expansion	\$ 4,500.00
Interest	\$ 1,964.06
Open graves/tomb	\$ 6,565.00
Tilton Trust	\$ 15,038.69
Northfield	\$ 3,500.00
Tilton	\$ 3,500.00
Donations (Veterans)	\$ 905.00
Total Income	\$ 49,757.75

EXPENSES:	
Cemetery Expansion	\$ 5,329.38
Contract Labor	\$ 1,437.50
Electricity	\$ 348.03
Equipment/rental	\$ 2,250.00
Gasoline/Heating fuel	\$ 976.64
Insurance	\$ 3,410.00
Maintenance	\$ 978.00
Office/dues, etc	\$ 288.09
Park Cemetery Perpetual Care Fund	\$ 3,625.03
Payroll	\$ 24,685.52
Payroll Taxes	\$ 1,889.38
Supplies	\$ 2,220.98
Telephone	\$ 387.82
Unemployment	\$ 1,220.00
Total expenses	\$ 49,046.37

Funds at Franklin Savings Bank	Balance
	12/31/2007
Perpetual Care Savings*	\$2,102.66
Perpetual Care -CD*	\$74,630.73
Investment Fund - CD	\$9,807.94
Equipment Fund - Savings	\$4,407.14
* Only interest can be expended	

Eliza Conde, Treasurer

SAVINA HARTWELL
Memorial Concerts & Community Projects Fund

We had a great season of concerts in 2007 (with over 200 for our opener) and very good attendances and great website and press/radio—TV exposure. Our best attendance for a single concert was over 450 and our average was over 300 each. The “Old Favorite” bands, Amoskeag Strummers, Wayback Machine, East Bay Jazz Ensemble, Annie and the Orphans, Karen Morgan and Pony Express, 60’s Invasion, and newcomers “Onion River Jazz Band” and “Day Janerio”, were great crowd-pleasers, and all are back on the schedule for 2007.

The full schedule (sixteenth season) is complete and as usual lists our Co-sponsors, (everyone of whom volunteered their support without being asked!) which I think is a wonderful indication of the community’s commitment to the Free Concerts. Many of our sponsors have provided financial support almost from the beginning in ‘93, for which I have been, and continue to be very grateful.

The radio stations were again very gracious and provided a lot of airtime for our Public Service Announcements of the Concerts, and the Newspapers were very generous with space and ran articles weekly publicizing the various bands and concert dates. Our schedule was in the Union Leader’s Summer Events Edition, the WLNH Best Read Guide and also in the State’s Magazine “VISIT NH” and on the State’s website, as well as the sites of New Hampshire Happenings, Lakes Region Community Events, Franklin C of C, and of course on the Tilton and the Savina Hartwell Concerts websites.

I want to convey my appreciation to everyone involved for all their help making the concerts a success and Tilton / Northfield’s Summertime Classic event.

So then, I take this opportunity to share my satisfaction and to thank YOU in providing financial support, thus making the Concerts truly a community enterprise.

Alan Hartwell, Coordinator

TILTON ISLAND SUMMER CONCERTS

**Every SUNDAY EVENING
during JULY and AUGUST
at TILTON ISLAND PARK,
Main Street/Route 3 in Tilton, NH.**

The Island, in the middle of the Winnepesaukee River, (and reached by a short ornate foot-bridge), is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for a picnic or a brief respite any Summer day.

The Concert schedule provides a varied musical venue, with a different Band performing each Sunday. Dixieland, Beatle's Music, Big Band Swing, Classic Rock 'n Roll, Country, All Era & Styles, Bluegrass and 40's/50's vocal harmonies.

If you're a "local", come out to hear some good entertainment and visit with your friends, if you're "just visitin'" or "passin' through", stop by for a while...we'll be happy to see you!

THE 2008 SCHEDULE OF CONCERTS features:

July 6 "AMOSKEAG BANJO STRUMMERS"

July 13 "WAYBACK MACHINE"

July 20 "EAST BAY JAZZ ENSEMBLE"

July 27 "ANNIE and the ORPHANS"

Aug 3 "KAREN MORGAN & PONY EXPRESS"

Aug 10 "DAY JANERIO"

Aug 17 "ONION RIVER JAZZ BAND"

Aug 24 "BAND OF CHOICE"

Aug 31 "ANOTHER BAND"

Refreshments are available, but feel free to bring your own or a Picnic (no Alcohol please) and DO BRING CHAIRS or BLANKETS to sit on! The Concerts are FREE TO ALL and are "weather-permitting" subject to cancellation due to rain.

"WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING"

Tilton and Northfield's Summertime Classic!

More Information Is Available:

By Phone: 603-286-3000

TILTON NORTHFIELD WATER DISTRICT

The Tilton Northfield Water District has been busy with the operation of the Water District along with improvements within the system. We had the 1 million Gallon reservoir tank cleaned of sediment, replaced all chemical injection lines at the pump station, purchased a new flow meter and slowed all public hydrants, then painted them to fire standard colors. The district also received a grant from the State for protecting the area around the well heads.

The District's goal is to bring to the users the highest quality of product and service, and also to improve and upgrade the system while maintaining the current fee structure.

The District's main goal in 2008 is to look at building a new office at the District's Academy Street location that will meet ADA compliance. We are also gathering information about the system, so we can put together a "Capital Improvement Program", providing us with the direction to improve the district's system for years to come.

Respectively Submitted,

Commissioners

Dr. Francis H. LaBranche, Chairman

Roland C. Seymour

Scott W. Davis

Notes



Outside Agency Reports For Town Of Northfield

UNH COOPERATIVE EXTENSION – MERRIMACK COUNTY

For 93 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, Concord Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators are often a guest of WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 684 requests from Merrimack County residents.

Finally, UNH Extension trains and supports over 4,300 volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

CHILD AND FAMILY SERVICES **LAKES REGION OFFICE**

We very much appreciate the support that we receive from the residents of Northfield. Your support, combined with other funds, enables us to continue to provide quality, affordable services to low-income children and their families.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 150 years.

Town support, combined with other funds, has enabled us to provide 256 hours of service to 49 Northfield residents in 2007. Northfield residents also received 5 2-week camp sessions. Services are offered on a sliding scale basis. No one is denied service because of an inability to pay.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use, abuse and neglect, and other social and mental health issues.

Camp Spaulding provides low cost residential camping for children 9 – 14.

Integrated Home Based Services prevents recurrence of abuse, neglect and delinquency through provision of an integrated series of services designed to meet the specific family's needs.

Parenting Plus home based program that helps at risk families learn parenting skills and effective ways to cope with the stresses of family life.

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child.

Teen Services: Group and crisis intervention services to teens at risk of substance abuse, pregnancy or running away and their families. We provide residential care for adolescents.

Child and Family Services serves residents of Northfield through our offices in Laconia at 95 Water Street and in Franklin at the Health First Building, 841 Central Street.

For additional information regarding available services please call us at toll free at 1-800-640-6486 or visit our web-site at cfsnh.org

UPPER MERRIMACK RIVER LOCAL ADVISORY COMMITTEE

With assistance from Bill Arcieri, VHB, Inc. through a contract with the Central NH Regional Planning Commission and a grant from the NH Department of Environmental Services, the Upper Merrimack River Local Advisory Committee (UMRLAC) conducted an intensive process to re-write the *Upper Merrimack Management and Implementation Plan*. The new *Plan* addresses emerging issues in the upper Merrimack and provides vision, guidance, and watershed management recommendations for state agencies and municipalities. It includes logic model measurable outcome sections on water quality, water quantity, agriculture, recreation, wildlife, historical and archeological, geologic and natural features, fish and aquatic, vegetation, buffers and setbacks, and land and open space. The *Plan* can be downloaded and printed from MerrimackRiver.org as a PDF or you can use the interactive web-enabled version. A tremendous thank you to Bill for guiding UMRLAC through the planning process and producing a first-rate document.

The UMRLAC worked with Yellahoose to re-design its website. The new website features not only an interactive way to view the new *Plan*, but also downloads of documents, water quality data, and other resources. Thank you to Jim Cradock, Yellahoose, for his great work on the new and exciting MerrimackRiver.org. Please visit MerrimackRiver.org to learn more about the Merrimack River, UMRLAC, and its work.

In June, the UMRLAC hosted the state Rivers Management Advisory Committee's meeting along with a lunch and canoe trip from Franklin to Boscawen. RMAC members were treated to a beautiful and windy trip down the river and were provided with local information on habitat, history, and watershed conditions.

The UMRLAC hosted a legislative training session conducted by Derek Durbin, New Hampshire Lakes Association, and Carl Paulsen, New Hampshire Rivers Council. Several UMRLACers participated in the November state Watershed Conference in Concord. Thank you to Steve Landry for representing not only UMRLAC but several other Local River Management Advisory Committees in the Community Technical Assistance Program (I-93 expansion) process.

UMRLAC begins its twelfth year of the Upper Merrimack Monitoring Program (UMMP). The UMMP owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc.; Aries Engineering, Inc.; Checkmate Expert Payroll Services; Elektrisola; Franklin Savings Bank; Franklin Wastewater Treatment Facility; Public Service Company of NH Corporate Offices and Merrimack Station; and Watts Regulator/Webster Valve. Many thanks to the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support and for graciously hosting Upper Merrimack River Local Advisory Committee meetings. The Concord Community Cooperative chose UMRLAC as one of its twelve nonprofits to receive a percentage of their revenues in 2007.

The October meeting was hosted by the Franklin Waste Water Treatment Plant (FWWTP). Staff provided a tour of this fascinating facility for the UMRLACers. Since 1995, the FWWTP provided *E. coli* sample processing for the UMMP with the assistance of over a dozen collection volunteers. The data are the first volunteer monitoring program's to be entered into the state Environmental Monitoring Database. These data are provided to the NH Department of

Environmental Services and posted at MerrimackRiver.org for us by health officers, resource managers and planners, and visitors to the area.

Graciously hosted by St. Paul's School, Bug Nights continues its popularity in the region, entering its twelfth year in 2008 with dozens of individuals volunteering their collection and identification services. The UMLAC has contracted with a consulting firm for a data analysis and recommendations report. This analysis will guide planning efforts for the next decade.

The UMLAC continued to review and provide comment on project plans and proposals including the relicensing application for several hydroelectric facilities on the Merrimack River, and site specific and wetlands applications, and the existing and proposed landfills (Franklin and Canterbury, respectively).

Officers were elected in November: Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. The UMLAC is pleased to welcome Harry Anderson and Bill Dawson, both of Northfield, as the newest "UMLACers." A very warm welcome back to Robert Wyatt, Concord, formerly an UMLACer representing the Town of Bow.

Please visit UMLAC's brand new website at www.merrimackriver.org for further information on the river, committee membership, activities, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMLAC meetings are held on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. An informational "Around the Watershed" session is conducted at each meeting. All are welcome to attend. For meeting schedules, locations, and other information contact Michele Tremblay at 603.796.2615, MerrimackRiver.org, or your municipal representatives listed below.

Boscawen

Stephen C. Landry
Michele L. Tremblay

Bow

Krista Crowell
Gary Lynn

Canterbury

Anne Emerson
Nancy Roy

Concord

Alan Bartlett
Rick Chormann
Robert Wyatt

Franklin

Tucker Noack

Northfield

Mary Lee
William Dawson
Harry Anderson

FRANKLIN VNA & HOSPICE

The year 2007 was the 63rd that the Franklin VNA and Hospice was privileged to provide home care and hospice services to the residents of Northfield. We have made over 1,865 visits to the residents of Northfield and have logged 68,972 miles agency-wide. It is an honor to provide professional home care services to our neighbors when they need such help.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, as well as the ill children in our community.

Our Hospice program is now in its second year. We have been privileged to serve 29 patients and their families this year. We have continued with our bereavement support groups which are open to any community member who has experienced a recent loss of a loved one.

The VNA has also been an active part of the Emergency Preparedness planning for the greater Franklin/Bristol All Hazard Region. The VNA has participated in 2 table top exercises to test the effectiveness of the All Hazards Response Plan in responding to a public health emergency. Staff has been surveyed as to their availability in the event of a state declared emergency and has been challenged to develop a personal Emergency Plan for their homes and families. As a community health care provider the Franklin VNA and Hospice will have a key role in our service areas in the event of a disaster.

We began 2007 with the new logo and "Doing Business As" name of Franklin VNA and Hospice. This has given us an opportunity to redesign our materials and brochures and to reintroduce our agency in the community.

We are faced with great changes in the way the Medicare program is reimbursing for Home Care services. In January, 2008 the Prospective Payment system will be reconfigured and payment for home care services will be cut 2.73% per year for the next 4 years. We are actively preparing for the impact of this on our agency finances as well as trying to remain competitive in the health care market for quality caregivers.

We remain committed to providing excellence in patient care and to being an active contributing member of our communities.

Respectfully Submitted,

Carol S. Plumb
Executive Director

YOUTH ASSISTANCE PROGRAM

of Northfield, Sanbornton & Tilton, Inc.

Town Report -- 2007

Martha C. Douglass, Director
Dawn B. Shimberg, Assoc. Director

The Youth Assistance Program has a new home. We are handicapped accessible and more available to parents, youths, towns' people and referral agents. The police stop in frequently as well as other members of the communities we serve. We are located in the center of Tilton across from the Town Hall on School St. There is a sign on the building that was donated to the program. Visitors will be welcomed. Just drop in or call ahead of time to be sure we are in the office as we may be out on home visits, at meetings or at one of the schools. At a time when this program is needed more than ever we are grateful that we have the opportunity to expand our services and to be more available to the people we serve.

The program continues to work with first time offenders referred by the police of the three towns. Our young people are residents of those towns and may have been referred for assault, theft, burglary, disorderly conduct or another type of offense. Community service is often a large part of the contract created for them by the Juvenile Review Board. Young people have served at Bread and Roses to help feed people who are in need. They have helped elderly or ill people in our towns shoveling snow, raking leaves, and emptying trash. They have assisted at the Salvation Army Store and helped in various other local agencies. Not every young person we see has gotten into trouble. Much of our prevention work consists of programs that help youth learn to make good decisions. Some of our young clients need time with an adult who is qualified to offer informal counseling.

We are involved more and more with towns people who are interested in issues that are problematic for them in dealing with youth. They may be parents, professionals or simply people who are concerned. We offer help through workshops and meetings. Once again feel free to stop by and learn more about the Youth Assistance Program when you have the chance.

Respectfully submitted,
Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

Board of Directors:

Marion Abbott
Tom Crotteau
Rick Stewart

Mark Barton
Nina Gardner
Merek Weisensee

Kent Chapman
Scott Hilliard
Patsy Wells

Youth Assistance Program Statistics:

Court Diversion Cases – 34

Prevention Activities – 218

Substance Abuse Cases – 18

Parents – 47

Court Ordered Cases – 5

Total Youth Participation – 255

In this figure each youth is counted only once even if they participated in more than one activity. 106 of these young people lived in Northfield, 94 in Tilton and 55 in Sanbornton.

Office Address: 261 Main St., Tilton, NH

Mailing Address: P.O. Box 3068, Northfield, NH 03276

Phone: 286-8577

Fax: 286-7687

A faint, circular seal is visible in the background of the page. The seal features the words "TILTON" at the top and "FIRE DISTRICT" at the bottom, with a central emblem that is not clearly defined.

Tilton Reports For Fire District

TILTON-NORTHFIELD FIRE DISTRICT WARRANT
FISCAL YEAR 2008

***TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:
YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL
HIGH SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON
MONDAY MARCH 3, 2008 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON
THE FOLLOWING:***

Article 1: To Choose a Moderator for the ensuing year (Actual voting to be by official ballot on Tuesday, March 11, 2008 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 2: To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 11, 2008 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 3: To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 11, 2008 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times)

Article 4: To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 11, 2008 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times)

Article 5: To see if the district will vote to change the position of the treasurer from an elected position to an appointed position as authorized by RSA 41:26-c. Appointment to be made by the Fire Commissioners, which would take place effective the date of the 2009 annual elections.

Article 6: To see if the District will vote to raise and appropriate Ninety Seven Thousand One Hundred Seventy Eight Dollars (\$97,178.00) for the final payment on the 2000 International Rescue Truck, with said funds to come from the Apparatus and Equipment Special Revenue Fund.

Article 7: To see if the District will vote to raise and appropriate Thirty Six Thousand Six Hundred Two Dollars (\$36,602.00) for the final payment on two 2006 Ford F-350 Pick-up trucks, with said funds to come from the Apparatus and Equipment Special Revenue Fund.

Article 8: To see if the District will vote to raise and appropriate Eighty Five Thousand One Hundred Nine Dollars (\$85,109.00) for the final payment on Engine 3, with said funds to come from the general fund surplus.

Article 9: To see if the District will vote to raise and appropriate the sum of One Hundred Nine Thousand Five Hundred Fifty-Six (\$109,556.00) to pay for Pressurized Hydrants.

Article 10: To see if the District will vote to raise and appropriate One Hundred Thirty Seven Thousand Nine Hundred Ninety One Dollars (\$137,991.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle leases as well the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Article 11: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Two Hundred Seventy Nine Thousand Seventy Five Dollars (\$1,279,075.00) for General District Operations. The Fire Commissioners recommended sum of One Million Two Hundred Eighty Seven Thousand One Hundred Twenty Six Dollars (\$1,287,126.00). This article does not include special or individual articles addressed.

Article 12: To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Article 13: To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money.

Article 14: To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Article 15: To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:

Fire Commissioners

Thomas G Gallant
Chairperson

Robert Watson

Kevin Waldron

A true copy of the Warrant attests:
Fire Commissioners

Thomas G. Gallant
Chairperson

Kevin Waldron

Robert A. Watson

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

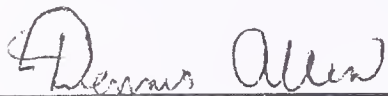
DATE OF MEETING: Monday, March 3, 2008VILLAGE DISTRICT: Tilton-Northfield Fire District County: BelknapIn the Town(s) Of: Tilton and NorthfieldMailing Address: 12 Center Street, Tilton, NH 03276Phone #: 603-286-4781 Fax #: 603-286-4787 E-Mail: tnfd@metrocast.net**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

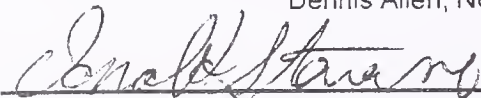
1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget. All proposed appropriations MUST be on this form.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on the (date) 15th of February, 2008**BUDGET COMMITTEE**

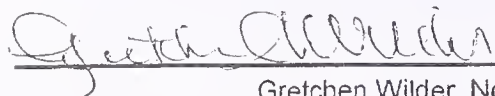
Please sign in ink.



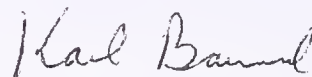
Dennis Allen, Northfield



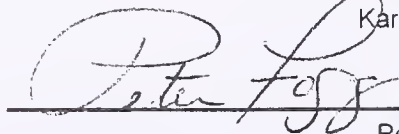
Donald Stevens, Northfield



Gretchen Wilder, Northfield



Karl Barnard, Tilton



Peter Fogg, Tilton



Victoria Virgin, Tilton

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	11	5,300	6,250	6,250	0	6,250	0
4150-4151	Financial Administration	11	5,000	0	6,000	0	6,000	0
4153	Legal Expense	11	1,500	0	1,500	0	1,500	0
4155-4159	Personnel Administration	11	251,812	244,779	276,931	0	276,930	1
4194	General Government Buildings	11	45,652	43,930	27,653	0	27,403	250
4196	Insurance	11	48,000	49,796	52,078	0	52,078	0
4197	Advertising & Regional Assoc.	11	1,300	630	1,250	0	750	500
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire	11	927,723	871,591	915,464	0	908,164	7,300
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2008

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
HEALTH/WELFARE								
4411	Administration				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4913	To Capital Projects Fund							

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2008

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP BUD Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT								
4914	To Proprietary Fund				XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4915	To Capital Reserve Fund (page 5)							
4916	To Trust and Agency Funds (page 5)							
OPERATING BUDGET TOTAL				1,216,976	1,287,126	0	1,279,075	8,051

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Prior Year As Approved by DRA		(RECOMMENDED) Ensuing Fiscal Year	(NOT RECOMMENDED) Ensuing Fiscal Year	RECOMMENDED Ensuing Fiscal Year	NOT RECOMMENDED Ensuing Fiscal Year
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
Acct.#									
4711	Pay Off-2000 Int'l Rescue Lease	6			14,752	97,178	0	97178	0
4711	Pay Off-2 2006 Ford Pick Ups Lease	7			20,915	36,602	0	36602	
4711	Pay Off-2006 Engine 3 Loan Principal	8				84,908	0	84908	
4721	Pay Off-2006 Engine 3 Loan Interest	8				201	0	201	
4332	Pressurized Hydrants	9		145,000	127,274	109,556	0	0	109556
4220-4229	Fire, Rescue & EMS Equipment	10		174,422	164,085	137,991	0	137991	
INDIVIDUAL ARTICLES RECOMMENDED				XXXXXXXXXX	XXXXXXXXXX	466,436	XXXXXXXXXX	356,880	XXXXXXXXXX

MS-37 Budget - Village District of Tilton-Northfield Fire District FY 2008

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues	11	13,589	13,589	13,500
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges	11	2,500	4,641	3,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property	11	-	2,500	-
3502	Interest on Investments	11	300	1	300
3503-3509	Other	11	500	-	500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	6,7,10	174,422	164,085	271,771
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")		8	-	-	85,109
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS					

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
Operating Budget Recommended (from page 4)	1,286,287	1,287,126	1,279,075
Special warrant articles Recommended (from page 5)	0	0	0
Individual warrant articles Recommended (from page 5)	319,422	466,436	356,880
TOTAL Appropriations Recommended	1,605,709	1,753,562	1,635,955
Less: Amount of Estimated Revenues & Credits (from above)	191,311	374,180	374,180
Estimated Amount of Taxes to be Raised	1,414,398	1,379,382	1,261,775

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

1,777,662

TILTON-NORTHFIELD FIRE
Version 1 No Collective Bargaining Cost Items

<u>Line</u>	<u>Recommended Amount</u>
1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37)	\$1,635,955
Less exclusions	
2 <u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37)	\$218,688
3 <u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37)	\$201
4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount)	\$0
5 <u>Mandatory assessments</u> (usually zero)	\$0
6 <u>Total exclusions</u>	<u>\$218,889</u>
7 <u>Line 1 minus exclusions</u>	\$1,417,066
8 <u>Multiply by 10%</u>	\$141,707
9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation)	<u><u>\$1,777,662</u></u>

TILTON-NORTHFIELD FIRE DISTRICT

Report of the Fire Chief:

Once again I would like to thank the residents, visitors, and business people of the communities for their support throughout the year. It is those that we serve that make the job so rewarding. I can speak for all of our employees when I say it is a pleasure to serve you.

In 2007, your Fire & EMS Department responded to 1527 incidents (a decrease of .7% from 2006). The department continues to shoulder a considerable workload for a department of our size; being the third busiest fire department in the Lakes Region. The department consists of 29 call firefighters (paid on call) and 14 career personnel. These members attended 2,637 hours of training in 2007!

There was one personnel change in 2007. In May, FF/EMT-I Tim Joubert was hired. This now allows us to maintain staffing on each shift at 3 personnel, seven days each week. FF/EMT-I Greg Stetson is now able to work 1 day each week as a shift firefighter and 2 – 12 hour days each week as an assistant fire prevention officer, giving Captain Ober a much needed and appreciated hand with inspections, code enforcement, and public education.

We continue to work diligently in preventing fires and injuries from fire through code enforcement, inspection, and public education initiatives. Several major building projects have been the focus of the fire prevention bureau, however, numerous inspections and re-inspections have been made over the past year in existing residential and commercial structures. Additionally, we were once again able to expose our elementary school students to our fire safety trailer last fall in an effort to increase their awareness of home fire hazards and how to properly react to a fire in their home.

We look forward to reviewing the results of a study of our department. Monies were raised by the Town of Tilton at the 2007 Town Meeting to study the make up of the fire department and the fire protection needs of East Tilton. The study should be completed by the 2008 Town Meeting – we hope!

After much discussion and a number of meetings – we are very pleased and proud that our new Engine 3 is now in service. This piece is housed in the Center Street Station and responds as the first-due attack engine. The old Engine 4 was sold to a private collector from Belmont.

I would like to thank all of the organizations in both communities that assist us daily. Without their cooperation, our jobs would be much more difficult and even more dangerous! Special thanks go out to both Chief Kent Chapman and Chief Scott Hilliard for all they have done for us over the years. It was a pleasure to work with both of them and we wish them well in their new endeavors.

We look forward to serving you throughout 2008. If there is anything we can do to assist you, please do not hesitate to call or stop by. Look for continued changes and some big improvements to our Web Site; tnfd.org. Your safety and continued support is important to us.

Chief Stephen M Carrier, Tilton-Northfield Fire & EMS

**TILTON-NORTHFIELD FIRE DISTRICT
BANK ACCOUNTS SUMMARY (unadited)**

Operating Account:

Balance January 1, 2007	\$ 170,439.71
Deposits	\$ 1,437,367.77
Total Funds Available	\$ 1,607,807.48
Disbursements	\$ (1,344,799.94)
Balance December 31, 2007	\$ 263,007.54

**Apparatus and Equipment Replacement Fund:
(Ambulance/Rescue)**

Balance January 1, 2007	\$ 79,300.03
Deposits	\$ 218,579.49
Total Funds Available	\$ 297,879.52
Disbursements	\$ (163,772.87)
Balance December 31, 2007	\$ 134,106.65

Payroll Account:

Balance January 1, 2007	\$ -
Deposits	\$ 565,644.91
Total Funds Available	\$ 565,644.91
Disbursements	\$ (565,144.91)
Balance December 31, 2007	\$ 500.00

Respectfully submitted,

Roland Seymour, Treasurer

TILTON-NORTHFIELD FIRE DISTRICT MEETING

March 5, 2007

District meeting called to order by Moderator Ken Randall at 7:12 pm.
Pledge of allegiance was said.

Ken Randall introduced himself as Moderator and Janine Vary as Clerk.

Moderator announced Jim Lamanuzzi from Northfield and Pat Clark from Tilton are assistant moderators for this meeting and will help in counting of standing votes, custodian of ballot boxes and the counting of the votes.

Tom Gallant, Chairperson for the fire commissioners introduced Steve Carrier, Fire Chief, Commissioner Harold Harbour, Commissioner Bob Watson and Roland Seymour, Treasurer.

Gretchen Wilder: Chairperson of the Budget Committee introduced Michelle Bonsteel, N., Carl Barnard, T., Dennis Allen, N., and Jason Wright, T. Charlie Hall of T. was absent due to being called out of town.

Moderator explained majority of the warrants are yea or nay votes. It is possible for anyone to request standing or ballot votes. With the voter cards which must be signed, you will vote by holding up the cards. On ballot vote, you will take your card and go to the sup. of the checklists, show them the card, they will punch a hole in card and give you a ballot. You mark the ballot, can use a voting booth to mark, deposit the ballot in the ballot box. On some articles we will be able to count ballots once all have voted. We do have a bond article that will need the ballot box to be open for an hour.

Question from the floor asked if we can cut the hour down to half due to number of people who are here. Moderator explained that the bond article must be open an hour due to RSAs, but the other ballot votes will close right after everyone has voted.

Question from the floor asked if there were copies of the warrants available. Moderator explained that both town annual reports were here which did contain the warrant articles.

Moderator asked if voters had any questions on rules of order. Moderator explained the Protection of vote: all you need to do is get permission of moderator to speak and state you wish to protect your vote on article or amendment and then he will give language to the clerk and your vote is protected for the remainder of the evening. No more voting on that warrant this evening. However, there is possibility that one can ask for reconsideration and if that passes, then there must be a minimum of 7 days pass before the assembly will meet and re-discuss the issue and vote again. Should this occur, before you leave we will announce the date of the continuation meeting. Bond issue, if you move to reconsider, then the 7 day period remains. Again, stated if ballot vote wanted, a number of people raise their hand, then it can be a ballot vote. No other questions, waiting for a motion of adoption. Charles Harris, N. moved to adopt the Rules of Order and seconded by Arlow Stanley, N. Discussion, none. Vote taken. Ayes . have it. Rules of Order adopted.

Moderator explained that the first four articles, election of the officers, will be voted upon by official ballot on Tuesday, March 13, 2007 at both towns' respective voting locations.

Moderator will read the article before and after discussion. Once article has been placed on the floor, those wishing to speak on the article, please line up behind the microphones on the floor. As long as you are lined up to speak at the microphone, you will be guaranteed the time to speak to the article. Even if a "call to question" is raised, it will not be recognized until everyone standing has had the chance to address the article. If you are not standing and the call to question is raised, you will not be able to address the body.

Moderator read Article 5: "To see if the district will vote to raise and appropriate Three Hundred Ten Thousand Dollars (\$310,000.00) for purposes of purchasing an E One Custom Built Typhoon Pumper, 1500 GPM top mount pump with a 1000 Gallon water tank and further to authorize the commissioners to borrow One-Hundred Forty Seven Thousand Dollars (\$147,000.00) in accordance with the Municipal Financing Act (RSA-33), and to authorize the commissioners to issue and negotiate such financing and to determine the rate of interest thereon, with the remaining One Hundred Sixty Three Thousand (\$163,000.00) to be withdrawn from the Fire Truck Capital Reserve Fund. It is further the intention of the Commissioners to ask the District to authorize the withdrawal of \$16,760.07, for the first years payments from the Apparatus and Equipment Special Revenue Fund. **(Recommended by the Fire Commissioners) (Recommended by the Budget Committee) (2/3 ballot required)**

Tom Gallant moved warrant Article 5 as read except that the Moderator didn't say from the "Special Revenue", it was read as "Special Reserve" fund. Moderator corrected and agreed. Harold Harbour seconded. Discussion: Tom Gallant: we've discussed this warrant article numerous times. In this instance we are asking that we withdraw \$163,000 from capital reserve fund and finance \$147,000. The \$163,000 withdrawal will leave \$121.06 in that capital reserve fund. Then we will take the monies to amortize the debt and go forward, withdrawing payments from Apparatus and Equipment Special Revenue fund.

Heber Feener, T. as he understands this article, it is to purchase the pumper in question that has been circulating in the community. Tom responded that was correct, it was approved a year ago. Heber asked if we are paying over a period of time. Tom we will pay \$163,000 in cash and amortize the balance over 8 years. Kevin Waldron, N. asked what is the total cost of truck this time around. what is rate of term. Isn't there a \$16,000 penalty involved. Day we actually own this truck, how much have we paid for it. Comm. Gallant responded we will be borrowing \$147,000 over 8 years at 4.5% fixed. \$1,862.23 monthly payments. Nine payments in 2007 totaling \$16,760.07. Annually at \$22,346.76 per year. \$32,774.08 in interest for 8 years. \$178,774.08 total payback. We have been accruing interest on the truck at rate of \$158 per day. If we take the truck by end of month, will be capped at \$16,052.05. Cost to us \$310,000 plus the 16,052.05. So the total cost would be \$357,826.00 at end of 8 years.

Bob Hallowell, T. This is the truck we signed a year ago that failed a year ago. Left communities open to penalties of \$25,000. Are we bonded and insured against such acts for contracts. Tom responded that we do have insurance, but isn't sure it would it rise to this. The contract was duly authorized. Bob because the vote was invalidated by the state, then the district sold the engine a week before the special meeting to vote on this engine and we have negotiated to cap liquidated damages at \$25,000, why buy this engine? We have a tanker that can be used in its place.

Scott Davis, T. Made a motion to amend the article. If we take an additional \$47,000 out of the Apparatus and Equipment Special Revenue fund, we can reduce loan to 5 years and borrow

\$100,000 and pay 2 dollars a month more and will save \$20,915.95. In favor of buying the truck but not the way we are paying for it. He thought we were going to try to pay cash for all purchases. But if we only made small amount of interest in the Apparatus and Equipment Special Revenue fund, why not use the money to offset the amount borrowed. Cindy Reinartz, T seconded the motion.

Moderator read amendment to Article 5: "To see if district will vote to raise and appropriate Three Hundred Ten Thousand Dollars (\$310,000.00) for the purpose of purchasing an E One Custom Built Typhoon Pumper, 1500 GPM top mount pump with a 1000 Gallon water tank and further to authorize the commissioners to borrow One Hundred Thousand Dollars (\$100,000.00) in accordance with the Municipal Financing Act (RSA – 33), and to authorize the commissioners to issue and negotiate such financing and to determine rate of interest thereon, with the remaining Two Hundred Ten Thousand Dollars (\$210,000.00) to be withdrawn as follows, One Hundred Sixty Three Thousand Dollars (\$163,000.00) from the Fire Truck Capital Reserve fund and Forty Seven Thousand Dollars (\$47,000.00) from Apparatus and Equipment Special Reserve fund. It is further the intention of the commissioners to ask the District to authorize the withdrawal of Sixteen Thousand Seven Hundred Seventy Eight Dollars and Seventy Cents (\$16,778.70) for first years payment." Discussion: Kevin Waldron: wants to speak before this article is voted on. Moderator commented we are discussing the amendment. Someone asked for a division of the house. Moderator explained that the vote would be a standing vote of people in the house. Asked if more discussion. Paula Bonneville, T. asked if payments would be the same even if we aren't borrowing the same amount of money. *[There was much discussion about the amount of the nine month's payment due not knowing the interest rate or having prior information/approval from the financing institution.]* Tom Gallant: the last sentence gives authorization of "x" amount of dollars, and we don't know what that exact amount is going to be because we have to go back to them for the shorter term loan rate. Suggested that the body authorize the withdrawal of the first year's payment without identifying an amount. Scott Davis agreed, so have the amendment to authorize the first 9 months payments, just eliminating the amount in the last sentence. Moderator asked the person who seconded, Cindy Reinartz, if she was agreeable with the withdrawal of the actual dollar amount of the first year's payment. She agreed. Moderator removed the amount, \$16,778.70, from the amendment and corrected the word "Reserve" to "Revenue" in the two references to the Apparatus and Equipment Special Revenue fund. Tom Gallant: just a word of caution - DRA hasn't approved this exact wording.

Dawn Bouchard N. question of amending the article after what we went through already. If we don't word this exactly right, could DRA say it is invalid again. Also this wording gives the fire district ability to determine the rate of interest. Feels we should vote on it the way it is written.

Kevin Waldron: there has been no motion to rule on amendment. Rewording is not allowed. Moderator explained that Mr. Davis was asked to change the wording of his amendment. We haven't voted on this amendment yet. Before we vote on the amendment, Moderator will reread amendment. Steven Randall, N. DRAs problem with last year's warrant article was not being voted as a bond issue. Whether we vote what Scott proposes or leave as originally written, there is no restriction on the interest rate in either version.

Moderator read: "To see if district will vote to raise and appropriate Three Hundred Ten Thousand Dollars (\$310,000.00) for the purpose of purchasing an E One Custom Built Typhoon Pumper, 1500 GPM top mount pump with a 1000 Gallon water tank and further to authorize the

commissioners to borrow One Hundred Thousand Dollars (\$100,000.00) in accordance with the Municipal Financing Act (RSA – 33), and to authorize the commissioners to issue and negotiate such financing and to determine rate of interest thereon, with the remaining Two Hundred Ten Thousand Dollars (\$210,000.00) to be withdrawn as follows, One Hundred Sixty Three Thousand Dollars (\$163,000.00) from the Fire Truck Capital Reserve fund and Forty Seven Thousand Dollars (\$47,000.00) from Apparatus and Equipment Special Revenue fund. It is further the intention of the commissioners to ask the District to authorize the withdrawal of the first years payment.”

Moderator verified with the author that amendment was read correctly. Scott Davis agreed. Vote taken by raised ballots. 190 in affirmative; 8 in negative. Amendment to Article 5 passes.

Marjorie Bonneville: this custom truck ordered and no deposit required to be put down when ordered. How long is its life? Will it be paid for before its life runs out? Chief Carrier responded that 20 years is the expected life. Marjorie: So our district will have it in good use for 20 years. Will you come back in next 5 or 8 years before we order another fire truck? Chief Carrier: As far as capital improvement program, we'll need to replace the ladder truck by 2011 and next engine would be 2014.

Kevin Waldron, N. where is the \$16,000 penalty coming from? Feels we don't need truck, it is a perceived need, not real. The Fire Department does an adequate job with current vehicles and personnel. If we need more than that, we'll be calling for help from other towns. Just makes it more costly to the tax payer. He has spoken against this truck. Buy it when we can pay for it outright. Gretchen Wilder, Budget Committee, said the \$16,000 is in the operating budget for the year 2007. Tom Gallant said it was under Prof. & Tech. Services, Bank Charge and Interest line is built in there.

Pat Clark: Requested to call the Question. Moderator: Question has been called. Vote taken. Ayes have it. Discussion ended on Article 5.

Moderator read Article 5 again in its amended form: “To see if district will vote to raise and appropriate Three Hundred Ten Thousand Dollars (\$310,000.00) for the purpose of purchasing an E One Custom Built Typhoon Pumper, 1500 GPM top mount pump with a 1000 Gallon water tank and further to authorize the commissioners to borrow One Hundred Thousand Dollars (\$100,000.00) in accordance with the Municipal Financing Act (RSA – 33), and to authorize the commissioners to issue and negotiate such financing and to determine rate of interest thereon, with the remaining Two Hundred Ten Thousand Dollars (\$210,000.00) to be withdrawn as follows, One Hundred Sixty Three Thousand Dollars (\$163,000.00) from the Fire Truck Capital Reserve fund and Forty Seven Thousand Dollars (\$47,000.00) from Apparatus and Equipment Special Revenue fund. It is further the intention of the commissioners to ask the District to authorize the withdrawal of the first years payment.” Ballot box opened at 8:10pm for one hour.

At 8:30 Moderator asked if everyone has voted for Article 5. Polls must stay open an hour but we can continue the meeting. At 9:15 he will close the ballots and get them counted.

Article 12. a petition warrant article, Moderator read. “To see if the voters at the TNFD Annual Meeting will act upon the following question: ‘Shall we rescind the provisions of RSA 31:95C (adopted March 7, 2005) which restricts all the revenues from the Ambulance Billings to expenditures for the purpose of apparatus and equipment replacement’”. Joyce Fulweiler, N. moved the article as read. Second by Jerry Davis, T. Joyce: this article had been presented last

year along with the election on official ballot and the creation of the budget committee. These two passed but this article did not. Wanted to submit this again in case anyone still had any misunderstandings of this fund. She currently is happy with the way the fund is running and understands it. She will be voting 'no' on article 12. Steve Bluhm, N. Had 5 reasons to rescind this fund. There is no line item veto. The district doesn't have a non-appropriation clause for the leases. 2. The district pickups could not have been purchased. 3. Could be lowering the top end of this budget with these funds. 4. Seems the district is purchasing by financing and not by cash. Interest fees is a waste of money especially if they have money to pay for in cash; such as warrant 6. 5. If not paying in cash, why use the fund? Tom Gallant: had a clarification. All leases have the non-appropriation clause written in them, including the 2 pickups. Kevin Waldron, N. In 2005, he voted for creation of fund. He believed account would be used to buy equipment outright. Feels it was the way it was presented and why he voted yes. But it is not being used that way. He feels it is time to pull the account and go back to capital reserve accounts where we would own it. Jason Wright, T. had mixed feelings of this fund. Should revenue of ambulance go into the general fund and will reduce budget, but then you have to add back in again the capital items being paid from it to the operating account, so it's same thing. The budget committee worked very hard to balance the budget. If you want to put them back into the budget fine, but we worked hard to balance it out. Life expectancies are longer than the leases. Serves the need and far outweighs the length of interest. It is not just vehicles and apparatus but other equipment that has been purchased from fund. Steve Bluhm, N. Should have a CIP budget with all things all laid out. The \$232,000 estimated revenues could pay cash for chief's new truck. Kevin Waldron, N. in capital reserve system, if the vehicles last 15 to 20 years, can buy a vehicle every 6 years. There is no downside to paying cash for anything. Steve Bluhm; N. wanted Moderator to remember that this also has to be done by ballot vote. Moderator thanked Mr. Bluhm. Moderator asked the assistant moderators to put all the ballots in one box.

Tom Cavanaugh, T. If article 12 is voted 'yes', that means we will no longer have the fund for ambulance fees? Will we still be able to buy the fire truck if that was voted in? Seeing the first year's payments are to come out of it, was concerned. Tom Gallant answered that if this article passes, it will only go into effect in 2008. No more discussion. Moderator re-read the article to the body. A ballot vote is necessary to adopt this. Opened ballot box for voting for Article 12 at 8:43. Moderator verified with body that all had voted. Moderator declared the ballot boxes closed for Article 12 at 8:56pm.

Moderator mentioned that information relating to Article 13 is on the yellow paper available up back. Will discuss once we get results from Article 12. However, someone from the floor asked if we could continue on with Article 13.

Article 13. Moderator read. "To see what action the District will take in adopting Ordinance #3, Alarm System Ordinance. Such Ordinance sets out standards for Alarm Systems and associated equipment as well as the enforcement of the same. The Ordinance further sets out a fine fee structure for excessive false alarms. (Recommended by the Fire Commissioners). Tom Gallant, T. moved the article to the floor and Jerry Davis, T. seconded. Tom turned discussion over to Capt. Brad Ober, Fire Prevention officer. Maintenance of alarm systems has to be kept up and fire district has no mechanism to force property owner to keep up to date and maintained. Kevin Waldron, N. asked if this forces anyone who doesn't have or want an alarm system to have one? Do we have an excessive amount of false alarms now? Is there an appeals process if fined? If so, who and where? Brad: This ordinance doesn't force fire alarm systems, the NFPA fire codes

would do that. Brad said in some properties we do go 2 or 3 times and this ordinance will force them to fix the systems. The appeal process would be going before the fire commissioners. Kevin: If it is not written in there, then there is no knowledge of it. Brad assumes it would be up to the commissioners to put that in the ordinance set up. Donna Bouchard, N. the ordinance that you want to adopt isn't complete because it doesn't state what the fee structure is and what the warning process is. Brad: Complete ordinance is on the yellow sheet. It identifies what the warnings are. This is across the board for business and residences. Steve Bluhm, N. In the activity log you had 165 in a year. Are these false alarms. Brad said that was the total alarm activations. Chief Carrier: tried to further explain. If there was a resulting fire from the fire alarm activation it would be counted up above in fires. Alarms of unknown origin are false alarms. Mr. Bluhm: Is the number redundant with the structure fires? Chief explained no. Mr. Bluhm asked if the businesses will be informed, will they be given notice. yes. Mr. Bluhm asked will you charge Wal-Mart if you cannot find out who is pulling the fire alarm? Chief explained that is a legitimate cause for a false alarm. An alarm of unknown origin would be a chargeable offense. Due to lack of care, lack of maintenance to a system. If someone doesn't take care of their system, we want to charge for these type of offenses. Chief said if your smoke detector trips the system because of burned toast, that is not chargeable. It is the lack of maintenance for unknown types of alarms. Bob C. agrees with the ordinance and feels should be a different fee structure for a business and a residential. \$150 fine to pay is big difference between a business and residence. Steve Randall, N.: How does this affect churches in town and fraternal organizations. Question asked about where money from fines would go. Tom answered to the general fund. Heber Feener, T. liked to move to question as written and seconded by Tom Cavanaugh. Voted to end discussion and going to question. Oral vote on Article 13. Moderator announced the ayes have it and **Article 13 passes.**

Moderator: Back to the ballot vote for Article 12, the petitioned warrant article. Yes votes 70 and No votes 95. **Article 12 is defeated.** Jon Powell, N. moved to protect the vote and seconded by Arlow Stanley. Moderator asked if there is discussion. None. Verbal vote taken and Ayes have it. The vote on Article 12 is protected. Someone asked if there should be a 'call to question', people should go up to the microphone to identify themselves and state the question. Moderator appreciated comment and said it will be done so from this point forward.

Article 15. Moderator read article: "To see if the District will vote to authorize the Fire Commissioners to apply for, receive and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money, from any other governmental unit or private source, to be used for the purposes for which the Fire District may legally appropriate money. (Recommended by the Fire Commissioners). Tom moved article seconded by Jerry Davis. Tom said that it is written in a form to get permission to apply for and receive grants that are available. Through several grants that Chief Carrier has written, we have benefactors of a good amount of grant monies. We want to continue in that course. No more questions. Moderator read article again. Vote taken, all ayes have it. **Article 15 passes.**

Article 16: Moderator read. "To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. (Recommended by the Fire Commissioners). Tom Gallant, T. moved Article 16 as written. Arlow Stanley, N. seconded. Tom: We have not borrowed money in anticipation of taxes for many years. This allows us to but it is not our intention. Our rapport with the 2 towns has been very good and they

forward the finances on a monthly basis. This just leaves the opportunity open should it be needed. No more discussion. Verbal vote taken and Ayes have it. **Article 16 passes.**

Moderator announced the time being 9:15 he declared the time for voting on Article 5 closed. Moderator asked assistant Moderators to count the ballots. We have dealt with all articles that don't involve any money issues. We will need to wait. Declared a temporary recess while ballots were being counted on Article 5.

Moderator announced vote count for Article 5. 137 Yes votes and 42 No votes. Need 119 to pass. **Article 5 passes.** Arlow Stanley wanted to protect his vote. Moderator explained that was not needed on bond issue. Already protected by RSA.

Article 6. Steve Randall wanted to table Article 6 seeing Article 5 passed. Moderator explained he had to read the article first. Moderator read Article 6 "To see if the district will vote to authorize the Commissioners to enter into a five year lease agreement for Three Hundred Ten Thousand Dollars (\$310,000.00) for the purpose of leasing an E One Custom Built Typhoon Pumper, 1500 GPM top mount pump with a 1000 Gallon water tank. and to raise and appropriate the sum of \$42,718.59 for the first year's payment for that purpose, said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund. Please note that should the lease go to it's full term a balloon payment of \$165,000.00 will be due at that time. It is the intentions of the Commissioners to ask the body to withdraw that amount from the Fire Truck Capital Reserve Fund for the final payment. This Lease agreement contains an escape clause.

(Recommended by the Fire Commissioners) (Not Recommended by the Budget Committee)" Moderator recognized Steve Randall. Steve Randall motioned that Article 6 be tabled if it needs to be brought on the floor for discussion. Moderator suggested that he could request to "pass over" Article 6 and then everything just passes over, no discussion or motion to be voted on. So motioned by Mr. Randall. Tom Gallant seconded. Moderator declared **Article 6 passed over.**

Article 7. Moderator read article: "To see if the district will authorize the Commissioners to enter into a five year lease agreement for Twenty-Four Thousand Six Hundred Ninety Two Dollars (\$24,692.00) for a 2007 Ford Expedition XLT to replace the existing 2001 Ford Expedition XLT currently used as the Chief's vehicle. And to raise and appropriate \$5,613.37 for the first year's payment for that purpose, said funds to be withdrawn from the Apparatus and Equipment Special Revenue Funds. This Lease contains an escape clause.

(Recommended by the Fire Commissioners) (Not Recommended by the Budget Committee) Comm. Gallant asked to pass over Article 7. Seconded by Tom Cavanaugh, T.: Terry Hallowell, T. asked why Commissioners are passing over this article. Tom said we are passing over it because we are glad to win the article to purchase the truck and we know we can wait another year for this vehicle. **Article 7 passed over.**

Article 8 read by Moderator: "To see if the District will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000.00), to be added to the Land and Building Capital Reserve Fund. **(Recommended by the Fire Commissioners) (Not Recommended by the Budget Committee)**" Harold Harbour motioned to accept Article 8 as written. Seconded by Jerry Davis, T. Harold addressed: This fund was put aside to remodel the station at Park Street for future growth. The first year we asked for \$400,000 to do it and the warrant failed. This is why we are asking for \$100,000 this year to remodel the station to bring in living quarters. Jason Wright: in an effort as budget committee to send forth a level funded budget we felt that this

was a year that we could skip it. We thought that this was one way to get a level funded budget. This is a significant portion to keep this a level funded budget. Kevin Waldron N. Normally it is a good idea to put money away in capital reserve fund but this is not good this year. There is an article in Tilton warrants to fund a study to split the fire district. Should that pass, then it will not be needed to put into this account. Tom Cavanaugh applauded budget committee. To keep taxes in line and he supports their recommendation. No further discussion. Vote taken. Moderator read article again. Kevin asked for clarification. A yes vote will add \$100,000 to land and building capital reserve fund. A no vote does not add to capital reserve fund. Voice vote taken and the Nays have it. **Article 8 fails.**

Article 9: read by moderator. "To see if the District will vote to raise and appropriate the sum of One Hundred Forty Five Thousand Dollars (\$145,000.00) to pay for Pressurized Hydrants. Hydrant article. **(Recommended by the Fire Commissioners) (Recommended by the Budget Committee)**" Bob Watson moved Article 9. Jerry Davis seconded. Discussion: Bob Watson: we looked into this and got a legal opinion from Charles Chandler. Bob read the letter of opinion from Atty. Chandler. He recommended that it should be paid like any utility bill. If district does not budget for and pay bill, we will be sued by them. Need to be prepared for civil action and have precise not vague information to defend this action. Jim Barnes(?) of Tilton. Water district been primary source of water. Fire dept has access to other water resources. There is an adequate river flow year round and areas around the towns where water can be drawn. Not against paying a legitimate fee by those who benefit because they live close by. Needs to be a secondary tier for those who do not live in and benefit directly from the hydrant district. He is 2 miles from nearest hydrant. Should be a difference in what those who don't receive the direct benefit. There doesn't seem to be any interest in the commissioners or budget committee as to those who live outside the hydrant district. Kevin Waldron, N. is in possession of a copy of the opinion of counsel that Comm. Watson read. Says we have to have water, namely the river and dry hydrants in several locations. And "be prepared to pay for it within the available funds". Kevin feels we should have asked what that meant. If the taxpayers say there are no funds available, we would be free to go. It also says if we don't pay, we'll be sued and you'll lose, so we'll pay anyway. Can the water district sue another village district? The towns collected \$107,000 in taxes from the water district when privately owned. The new district refused a request for payment from Northfield in lieu of payment of taxes. Now the not for profit took in \$22,481 was from hydrants over what they spent. With lost tax revenue and the profit they made, it looks like they owe us \$5,000. Kevin feels if it has to go to court then let it be so. It is this continual overcharging that he is much against. Lochmere pays through their town taxes through this article and again to the water district. They are paying twice. Heber Feener, T. a former water comm. And one individual to help acquire the water company into a water district. Over the years the fire dept. has always tried to have this taken out of their budget. The law was very well explained by the attorney's letter. If you don't pay the bill, it is like any individual who doesn't pay, they have their water shut off. I don't think you want this to happen to any hydrant that exists right now. One complains they don't live close to the hydrant. If the fire dept. needs water, they go to the hydrant, they take it. Go back a few years the fire district did not extend from line to line, and now it does. They go out filled up with water. Marjorie Bonneville, T. in Lochmere area. Has fought this for many years. When first started it cost a lot less than this. It doesn't go up a thousand a year, it is outrageous. It benefits a small percent of the district. The fire district can just as easily fill the tankers from the rivers as they can from the hydrants. Other towns pay \$4,000 a year for hydrants. Doesn't know why this water district is so expensive. Why should someone who has a hydrant get better protection than I, who doesn't have one, yet I pay the same price? Hal Bcor, N. was understanding that the

budget committee did not recommend this article. Gretchen Wilder, Chair: we knew this was a hot topic. The decision to recommend this article is based solely on the legal advice by the fire district's attorney. In her research, she has numbers, their rates have gone up. 5.5% over 1 year and has gone up 8.1% in past 5 years. When went from private to municipality, they found out that there were 7 or 9 additional hydrants that were not billed. According to the tariffs adopted by the municipality, this is how they get to the \$145,000. She personally isn't opposed to paying a hydrant fee. The water district did buy a flow meter to test the flow of hydrants in the spring. Taxpayers have to make up the tax basis of \$110,000 that water company used to pay when private plus this \$145,000. She doesn't mind paying an amount but not \$145,000. She feels a fair and equitable fee would be good but doesn't know what that is. Once the fire district received letter from legal counsel, it was a consensus of the board to recommend this article due to the legal counsel. Discussion ensued mentioning hydrants that don't work, paying for services that we all don't get.

Dick Maher, N. was on fire dept in 70 and had to work with hydrants that didn't work. Have improved considerably in last 15 years. We have a new owner of the whole system we need to give them a chance to get things improved. Regarding alternate sources of water, he will stand corrected but he was always of the belief pumping from dry hydrants was not recognized by insurance companies because it is not a reliable source. If dams are open, river goes down. Having a pressurized hydrant is far superior to ponds/rivers. Would like to see many more dry hydrants. Steve Randall, N.: utmost respect for Charlie Chandler, but it is a legal opinion but it is not fact. It is not happening that they are being kept maintained. The company sent out a letter to all water users in district and did not state that they will sue fire dept if they don't get the funds. Stated if it is voted that the fire district does not pay these charges, rates will have to be increased to make up for lost revenue. Two of his properties are in the fire hydrant district. He believes that those two properties should bear the burden of hydrants where his home should not. Kevin LaChapelle, T. We are exhausting our efforts on an article that goes up every year. Do we enter into a written contract? Tom Gallant stated there is no contract. Kevin asked how money is disbursed. Tom: quarterly. Kevin recommended to look at NFPA codes where it clearly states what the maintenance is expected to be. Any known hydrants that have low flows, let's do something with the hydrant. If they don't meet expectations, then they don't get the check. Joe DeMello, N. he understands and agrees with the people who don't live in the district. Perhaps they are new give them a year or two to get things rolling on the proper side but by all means, knock down those hydrant rates. Those who live outside the district you are in this building that are sprinklered. You go to your stores, malls where they have sprinklers which is all from this pressurized system. You are getting it indirectly. Rates are too high and they need to look into that and get realistic costs. Michelle Bonsteel. Has been very vocal about this in the past. Although we are billed as one of the biggest users we have no say in amount of money being billed to the towns and fire district for the hydrant use. The commercial businesses in town pay private fees which are higher than the fire district rate. Biggest problem though is we have no say in amount of bill or how spent. We lost \$107,000 tax revenue that was paid to the towns by the water dept. as private. That money wasn't taken off the hydrant fees. Who was cleaning the hydrants and shoveling them out. It was the fire dept., there is your maintenance. If hydrants not working, the water district needs to be held accountable for the services that they are required to provide. The next thing we have to do is to force them to negotiate with what we are. Dave Fox: asked to call to question. Heber Feener, T if these hydrants weren't there then your insurance rates would be sky high on businesses, churches, buildings, etc. PUC has been to their meetings and has their state statutes. You won't have the say on it unless the structure is changed. It is a water district, which is much different from any town. Kevin Waldron N. PUC rates should no longer apply because they are no longer involved. Water district is no longer a

public water utility. How many hydrants did we have. Current bill is for 79 and last year were billed for 71. If we paid \$135,000 last year for 71, how does it work out for each. Is it same rate. Gretchen: the \$145,000 has been rounded up. 79 hydrants at \$456.48 per hydrant per qtr. comes to \$144,247.68 so it was rounded up. We went over the \$135,000 last year the verbiage stated there was a water contract, so, during the course of the year they realized they weren't billing for all hydrants so they corrected their bill and that is why it went over. Kevin Waldron: although the district is new, the people on the street are not new. They are experienced and know the business and have done nothing to fix it. They won't do a thing until we force their hand. They would have to pay \$161 each (those on the water district) less an equitable fee we could pay. He feels it is way past time to make them realize that they are not in charge. Dave Fox, N. called to question. Discussion ended. It is the opinion of the moderator that it is a hot topic, therefore he will call for a ballot vote on this particular article. Declared the polls open at 10:24 for Article 9. All voted ballot box closed at 10:33 for Article 9. Moderator continued meeting while ballots were being counted.

Article 10: Moderator read article. "To see if the District will vote to raise and appropriate One Hundred Ten Thousand Seven Hundred Eighteen Dollars (\$110,718.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, paying vehicle leases as well the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). (Recommended by the Fire Commissioners) (Recommended by the Budget Committee) Harold Harbour moved article and Jerry Davis seconded. Harold addressed: The funds are there and we don't buy anything unless we need it. Discussion. Kevin Waldron, N.. What vehicle leases are in this? Chief replied the leases are the rescue truck and the 2 pick up trucks at this point. As well as costs for ambulance charges. Kevin asked if the wording when set up limited only to equipment purchases only. It is Chief's understanding that we could expend any money that is incurred for the collection of the fees. Chief read the article from 2005. Kevin says if it is passed as written we cannot be paying a cost associated with paying for collection services. Jason Wright, Budget Comm.: when the fund is established any related costs has to be approved by the body. This cost comes as an expense has to come before the voting body. Jason asked about the 2006 minutes where we put it to the body to include the billing service fees. Michelle Bonsteel read from article 11 in 2005 any surplus in said fund will not be deemed as surplus. She suggests that the collection of those revenues would be included in that fund. Dan French N. This \$110,000 we are leasing a rescue truck for \$14,000 and the two pick up trucks what is cost on them. Chief answered \$20,915 per year for both pick up trucks. \$35,668 for vehicle line. \$17,550 is towards billing services, fire equipment is mobile radios, ladders, water rescue equipment, protective clothing, totaling \$40,000. EMS is \$7,500 and rescue equipment is \$10,000 these are in addition to the vehicle line.

Donna Bouchard, N. so this article is previously approved and adopted in 2005 and it was anticipated we are just following through on this. Chief answered. Fund established in 2005 and went into effect in 2006. This is process for you to approve expenditures out of this fund. Dan French. If all our leases have an escape clause, is this the appropriate time to amend this article as to the amount. He also has a few questions of the 2 pickup trucks. How much mileage is on each and how long have we had them? Chief replied that we have had approximately a year, mileage as of January, 1393; 8693 on the other truck. Bob Hallowell, T. how were these trucks acquired. Chief: trucks were purchased as action of commissioners in 2005; there was money available in operating budgets at that time. Not through this account. Chief clarified uses. One is a forestry unit with a skid unit with portable pump and hose for fires. In winter it plows the

cisterns, hydrants, etc. The other is used to pull fire prevention trailer and can also carry a crew of 6.

Moderator announced the count for Article 9 required a majority vote. Yes votes 77, no votes 65. **Article 9 passes** as it is written.

Back to article 10. in a working fire a good shuttle vehicle to move men and pick up equipment. Chief: The utility vehicle serves a multitude of purposes. The pickup trucks are put into work at all major incidents to get things back into service.

Emily Spear asked to make a motion to protect her vote on Article 9. Dick Maher seconded the motion to protect the vote. Moderator commented that we will deal with after dealing with the amendment for Article 10.

Moderator had proposed amendment to Article 10. "To see if the district will vote to raise and appropriate \$100,718 for the purpose of purchasing Fire, Rescue and EMS equipment paying vehicle lease as well as the cost associated with collecting the Ambulance charges with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005)." This amount is reduced for the purpose of eliminating one of the fire department pick up trucks. Terry Hallowell, what did we have before the two pick up trucks? Chief answered one pick up truck and we had two forestry units. Dan French: he feels it is almost crazy to spend \$500 a month for 100 miles a month. Tom Cavanaugh, T. he thinks that it is a utility vehicle that isn't driven. Just going to and from problems, not being driven every day. The other vehicle is in the ballpark. He feels that we shouldn't amend this article seeing Chief walked away from a truck replacement for his own and feels we should not reduce this warrant article. Kevin Waldron, N. Can we get away with one truck? The plow on the utility truck could go on Captain Ober's truck. Chief: certainly the plow could be put on the other pick up truck. This was a choice made by the Chief and commissioners. Not to overload one truck. Felt it was in the best interest of the dept. to have them as separate vehicles. Kevin Waldron voted to second the amendment. The question has been called for. Discussion on the amendment does cease. Read amendment again. This will replace the Article 10 in entirety. All those in favor of amendment. Nays have the vote - the amendment fails. Tom Cavanaugh motioned to call to question. Vote taken on call. Ayes have it; Article 10 to be voted on as was originally written. Moderator read original Article 10. Voice vote taken, Ayes have it. **Article 10 passes.**

Moderator addressed vote made and seconded to protect vote on Article 9. Vote protected on Article 9.

Article 11. Moderator read article. "To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Two Hundred Eighty Seven Thousand Four Hundred Eighty Seven Dollars (\$1,287,487.00) for General District Operations. The Commissioners recommended sum of One Million Two Hundred Eighty Seven Thousand Four Hundred Eighty Seven Dollars (\$1,287,487.00). This article does not include special or individual articles addressed." Jason Wright, T motion to place on floor, seconded by Tom Gallant. Moderator asked Budget committee to begin discussion on this article. Jason: this was a great project, asked a lot of questions and did a lot of work. Had a lot of questions and answers with Chief. Only highlight here is to add one position. Opened the floor for questions. Leroy French, N asked if this is the final number or are there additions or subtractions because this

doesn't include other warrants. Tom Gallant: DRA has cautioned us that we cannot include the special or other warrant articles into this number. This amount is strictly for general operations. Gretchen said that \$1,432,487 dollars will include the \$145,000 for hydrants and Article 10 \$110,718 would be added. Gretchen said the wording had to be specific. The Moderator said DRA will look at the amount in this warrant plus all approved warrants. Tom Gallant stated the MS 37 includes every single warrant article and directly addresses that point of amount to raise by taxation. But yes DRA will also be working with the approved warrant articles. There was a call to vote, but two waiting to speak. Kevin Waldron N. He learned that this figure includes a new full time person and we need this person because we are short one guy on Weds. which has caused fire prevention to work an amount of hours in 2006. This position would also be part time fire prevention to free up Capt. Ober to spend all his time on fire prevention, if Capt. Ober works 40 hours a week for 50 weeks a year. Take away 141 hours for calls, that leaves 1859 hours to do fire prevention. Is that not enough fire prevention? Plus have the other person having 3,200 hours on fire prevention; do we need that many hours? Capt. Ober actually covered shifts 39 times. Don't have actual hours. We are running short on Weds., only 2 persons. It allows for 2 to respond to medical call and leaves one behind to cover a possible second call along with Chief and Capt. Ober. Chief addressed: We see a need in fire prevention to address things that are not being addressed. Apartment building fire codes are needed to be done and haven't been able to get to. There are programs we would like to use this person for. The firefighter/fire prevention position would be an entry level position, someone out of college. Take some of the load off Capt. Ober established plans and procedures, ordinances. We have been behind the 8 ball to make code changes at current staffing levels. We haven't even mentioned fire education in schools - over 600 children reached but still a lot of adult opportunities to reach also. Kevin Waldron - had question on call salary line. Call numbers are down, less than 2005, the district shrunk the size of the call company, so why is the cost number higher. Chief: if you look at line items overtime increased, career salaries, more vacation time, increases in retirement and health insurance costs. Kevin Waldron - but specific to call members, why does it cost us more to do less? Chief responded - For call company, we base our numbers on projected number of incidents 1600. At fires, 4 firefighters at incident 1.5 hours and come up with a number of hours - 40250. The people recently let go were not meeting our standards. Kevin Waldron mentioned to the Moderator that he will have an amendment to this number. Bob Hallowell, T. wanted to thank the budget committee for their work. Feels that that amount of money is an obscene amount of money to pay for fire protection. As far as call fire fighters, they say that all over NH. He has never once seen any active recruiting for new call firefighters but feels the district wants to build an empire and spend our money. He is sure there are a number of people who would want to be call members. Kevin LaChappelle, T. Moved to question. Moderator. Stated that Kevin Waldron was working on an amendment. Kevin Waldron - had an amendment to reduce to \$1,247,000 the general district operational budget. Remove \$40,487 to not fund the proposed new full time position. Seconded by Ken French, N. Moderator asked for any discussion. Jason Wright, T. encouraged those who remain to kill the amendment and leave the way written. He would expect for people to get involved with the budget committee if they have concerns about items in the budget. The Budget committee was very diligent looking at every line item. Chose not to support the capital reserve building fund. Very pro personnel who have made the serious commitment. This is what we wanted and spoke about even at last year's meeting. Don't want full time positions getting their training experience here and then go elsewhere to get better pay. Real costs for health insurance and vacation and it is what it is and not too much to pick apart. Tom Gallant challenged Moderator rules regarding letting others speak after call to question. Moderator said a time limit of 3 minutes. Kevin Waldron: didn't say Budget Committee didn't do a good job but didn't run numbers on the calls.

Was told we didn't do the numbers on the calls we are running per shift. Jason: we ran some of these numbers but do we underestimate and then overspend? Not giving out money to people for not going out to calls. If we aren't out doing the prevention, we could have a serious problem with our downtown area. Michelle Bonsteel, the committee saw the amount of overtime spent to cover that person, so they saw a way they could save the district money and limiting the amount of overtime. We're spending \$10,000 on overtime. You will never eliminate the overtime in the fire dept. by virtue of what they do. Shifts overlap due to floods, etc. overtime is unavoidable. But by same token, if properly cover shifts, then can limit the overtime spent on a weekly basis. Bob Laraway, T. Supports the extra person. He is a call member here. Can use his services as a fully qualified person in this town. Most people who volunteer are struggling to meet hours to keep training levels. There is dedication to maintain a level of expertise and you are paying the full time people to maintain that. The rest of the people don't have that kind of time. The full time people are the backbone of the district.

Moderator: vote on the amendment, call to question by Bob Watson and seconded by Dick Maher. Moderator read the amendment. "To see if the District will vote to raise and appropriate the sum of One Million Two Hundred Forty Seven Thousand Dollars (1,247,000.00) for General District operations. The intent of this amendment is to remove \$40,487.00 from the Career Salaries and Wages to not fund the proposed new full time position." Moderator asked for a vote. Nays have it and the amendment fails. Call to question asked. Ayes have it; Article 11 to be voted on. Moderator read Article as originally written. Voice vote taken, ayes have it. **Article 11 passes.**

Article 14: Moderator read warrant: "To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto." Tom Gallant, T. moved to accept the reports as presented in the town annual reports of both Tilton and Northfield. Harold Harbour seconded. No discussion. Called to question Jon Powell. Vote taken. **Article 14 passes.**

Article 17: Moderator read warrant: "To transact any other business that may legally come before the meeting." Tom Gallant motioned to adjourn. David Fox, N. asked fire commissioners to aggressively pursue for an adjustment of the water district's billing for the hydrants. Tom Gallant mentioned that our relationship with the water district has been positive and we will continue to move in that direction. Meeting adjourned at 11:35PM.

Respectfully submitted,
Janine L. Vary, Clerk
March 30, 2007

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 STATE FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10

CAUSES OF FIRES REPORTED

		Total Fires		Total Acres	
<i>Arson</i>	5	2007	437	212	
Debris	197	2006	500	473	
Campfire	38	2005	546	174	
Children	22		2004	482	147
Smoking	41	2003	374	100	
Railroad	5				
Equipment	3				
Lightning	7				
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)				

ONLY YOU CAN PREVENT WILDLAND FIRE!!

TILTON-NORTHFIELD NUMBERS OF OUTSIDE FIRES

2007 – 69

2006 – 58

2005 – 80

2004 – 62

2003 – 44

Respectfully Submitted,

Chief Stephen Carrier, Warden – Northfield – Tilton

Deputy Chief Michael Robinson, Warden





Vital Records

MARRIAGES REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Marriage	Groom's Name Bride's Name	Residence of Groom Residence of Bride
February 17	Albert S. Greene Pamela J. Meyer	Northfield Northfield
March 31	Timothy J. Yarbrough Marilyn E. Yarbrough	Northfield Bristol
April 3	Thomas E. Nolin Atirat Kuengsamrong	Northfield Northfield
April 28	Lionel Chabre Deborah J. Ross	Northfield Northfield
May 12	Stephen R. Davis Stormy M. Davis	Northfield Northfield
May 15	Richard E. Cabral Ashlee E. Saint John	Northfield Northfield
May 20	Michael E. Frisina Yasmin A. Nicatra	Northfield Northfield
May 22	Weymouth D. Sargent Jr. Debra E. Thompson	Northfield Northfield
June 2	Brad L. Galbraith Claudette M. Dunlavey	Northfield Northfield
June 9	Christopher J. Ashton Landra D. Legassie	Northfield Northfield
June 9	Jesse J. Propri Kayla R. Adams	Northfield Northfield
June 13	Scott Lepelley Crystal L. Cordano	Northfield Northfield
June 16	August D. Gauthier April M. LaFlamme	Northfield Northfield

MARRIAGES REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Marriage	Groom's Name Bride's Name	Residence of Groom Residence of Bride
June 17	John K. Gee Michelle C. Bean	Northfield Northfield
July 19	Lewis B. Marsh Jr. Augusta M. O'Connor	Northfield Northfield
August 4	Brian D. Waters Kaitlyn J. Boyd	Northfield Northfield
August 8	Marnix Van Steenberg Kristen N. Halverson	Northfield Northfield
August 11	Dean E. Morgan Alisha M. Kierstead	Northfield Northfield
August 18	Christopher A. Nedeau Christine A. Thomas	Northfield Northfield
August 25	William E. Coulter Jessica M. Bacon	Northfield Northfield
August 31	Clint R. Griffin Jaclyn I. Royea	Northfield Northfield
September 8	Hagen C. Natal Michelle R. Bladecki	Northfield Laconia
September 15	Robert J. Loranger Shirley A. McPhail	Northfield Tilton
September 23	Eric F. Maurer Romy N. Lewis	Northfield Northfield
September 29	Jeremy M. Palmquist Carmen L. Benson	Northfield East Andover
October 6	Jason A. Shatney Rachel C. Kidd	Northfield Northfield

MARRIAGES REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Marriage	Groom's Name Bride's Name	Residence of Groom Residence of Bride
October 13	Brian S. Delisle Meghan E. Livsey	Northfield Northfield
October 20	Roland C. Carter Stacey M. Churchill	Northfield Northfield
October 27	Richard A. Parker Ryann J. Lawler	Northfield Northfield
November 10	Angel L. Hernandez Jennifer M. Moler	Northfield Northfield
December 22	Thomas L. Morin Cheryl Z. Morin	Northfield Northfield
December 30	Christopher J. Smolen Rebecca L. Bluemel	Northfield Northfield

Respectfully Submitted,

Cindy L. Caveney, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Birth	Place of Birth	Name of Child	Name of Father Name of Mother
January 3	Concord	Ethan William Morse	Douglas Morse Shannon Morse
January 14	Concord	Meagan Leigh Bunch	Paul Bunch Gwen Palmer
January 16	Manchester	Justin Charles Tardif	Ryan Tardif Lucyann Tardif
January 19	Laconia	Elijah James Auger	Eli Auger Tabitha Simonds
January 24	Concord	Elle Marie MacDonald	Andrew MacDonald Jennifer MacDonald
January 24	Laconia	Joseph Michael Hodges	Jeramy Hodges Darlena Lepelley
January 30	Laconia	Izabella Anne Dill	Brandon Dill Nicole Lefebvre
February 7	Concord	Thomas Robert Charbono	Thomas Charbono Kathy Charbono
February 9	Laconia	Alden Camille Roy	Alan Roy Andrea Mason
February 10	Concord	Emma Mari Blanche Davidson	Roger Davidson Ami Davidson
February 18	Concord	Nicholas William Mauch	Andrew Mauch Jessika Mauch
February 23	Lebanon	Christian William Smith	Jeffrey Smith Crystal Merchant
March 2	Laconia	Sean Isaac Bullock	Donald Bullock Petula Bullock

BIRTHS REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Birth	Place of Birth	Name of Child	Name of Father Name of Mother
March 8	Lebanon	Isabella Josephine Lepelley	Scott Lepelley Crystal Cordano
March 11	Concord	Annabelle Jane Taylor	Troy Taylor Amanda Taylor
March 26	Manchester	Elijah Daniel Marcoux	Daniel Marcoux Sarah Marcoux
March 28	Concord	Zoe Abbigayle Nagle	Ronald Nagle Julie Nagle
April 2	Laconia	Ryan Emil Severance	Chucky Severance Karleigh Silvia
April 7	Concord	Savanna Rose Cabral	Richard Cabral Ashlee Saint John
April 16	Laconia	Dalton Travis Sawyer	Stephen Sawyer Crystal Sawyer
April 18	Laconia	Skyler Jordan	Quade Jordan Sarah LaPointe
May 11	Lebanon	Ayla Mae Drolet	Aaron Drolet Angel Smith
May 12	Lebanon	Jayden Keith Paulin	Keith Paulin Lisa Dumensil
May 16	Laconia	Lucus David Paul Harbour	David Harbour Morgan Harbour
May 25	Concord	Catrin Ann Dylingowski	Steven Dylingowski Julie Dylingowski
May 29	Concord	Colby Nikolas Blackburn	Wayne Blackburn Patricia Blackburn

BIRTHS REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Birth	Place of Birth	Name of Child	Name of Father Name of Mother
June 5	Laconia	Daniel Carlton Emerson	Lewis Emerson Jessica Emerson
June 9	Concord	Jayden Dara Khim	Channa Khim Heather Mayhew
June 9	Concord	Joshua Daniel Arlen	Darrell Arlen Elizabeth Arlen
June 26	Concord	Aemon J Gauthier	August Gauthier April Gauthier
June 27	Lebanon	Dalton Ryley Lylyk	Paul Lylyk Candice Beroney
June 29	Laconia	Miya Rose Dumont	Bradley Dumont Natasha Smith
June 30	Laconia	Caleb Jeffery McPhail	Daniel McPhail Jenna McPhail
June 30	Concord	Abigail Lee Trzepacz	Robert Trzepacz Heather Trzepacz
July 26	Laconia	Michael Cobain Clough	Antony Clough Mandy Savage
July 28	Concord	Elizabeth Jean Boucher	Jason Boucher Katherine Boucher
August 3	Laconia	Stephanie Dawn Leonard	Joseph Leonard Jennifer Leonard
August 12	Concord	Emma Rose Brock	Matthew Brock Lisa Brock
August 21	Laconia	Markus James Dawson	Mark Dawson Melissa Kevlin

BIRTHS REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Birth	Place of Birth	Name of Child	Name of Father Name of Mother
August 22	Concord	Jorianna Virginia Teutsch	Jared Teutsch Angela Trethaway
September 1	Concord	Brent Jason Stonis	Matthew Stonis Erin Stonis
September 4	Northfield	Zhava Moon Kalvaitis	Linas Kalvaitis Teresa Kalvaitis
September 14	Laconia	Ariana Haley Carter	Roland Carter Stacey Churchill
September 17	Concord	Jacob Brian Cross	Anthony Cross Kenna Jean
September 22	Concord	Alexis Fay Sokolis	Thomas Sokolis Sheri Young
September 29	Concord	Harlan Alexander Paraskeva	Shilah Bixby
October 4	Concord	Dylan Joseph Griffin	Clint Griffin Jaclyn Griffin
October 10	Laconia	Tegan Michael Carter	Michael Carter Nicole Day
October 27	Laconia	Jordan Paul Bourassa	Steven Bourassa Andrea Leighton
November 1	Laconia	Triaunna Brie Dyer	David Dyer Shannon Dyer
November 3	Concord	Savannah Margaret Bedway	Robert Bedway Kasandra Bacon
November 7	Concord	Ethan David Poole	Jercmy Poole Amy Poole

BIRTHS REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Birth	Place of Birth	Name of Child	Name of Father Name of Mother
November 12	Laconia	Karmyne Altaira Lee Bourgoine	Robert Bourgoine Altaira Hoon
November 19	Concord	Alexis Olivia Ralston	Marcus Ralston Shelly Ralston
November 27	Concord	Taber Wells Haggett	Sheridan Haggett Stacey Haggett
November 28	Laconia	Allie Joan Greene	Mary Greene
December 1	Concord	Blaine Alan Coulter	William Coulter Jessica Bacon
December 6	Concord	Caidyn Grace Carter	Christopher Carter Tanya Carter
December 6	Concord	Sydney Marie Ouellette Philippy	Jason Philippy RaeJean Philippy
December 9	Laconia	Madden Timothy Gove	Timothy Gove Siera Beaupre
December 20	Concord	Jack Adam Propri	Jesse Propri Kayla Propri
December 22	Laconia	Cameron Michael Engel	Fenno Engel Stephanie Yarbrough

Respectfully Submitted,

Cindy L. Caveney, Town Clerk

DEATHS REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Death	Place of Death	Name of Decedent	Name of Father Maiden Name of Mother
January 27	Concord	Katherine Sleeper	Henry Welch, Sr. Katherine Talty
January 28	Franklin	Skyler Eldridge	Brian Eldridge Jessica McCall
January 28	Lebanon	James Briggs	Francis Briggs Susan Denicourt
January 28	Concord	Rosemary O'Donnell	Thomas McCoy Margaret Hotchkin
February 6	Laconia	Maria Tilton	Karl Ostermaier Maria Holtzherr
February 14	Northfield	Iona Brown	George Young Stella Walker
February 19	Boscawen	Carroll Foster	Harold Foster Charlotte Davis
March 6	Franklin	Gertrude Raymond	Conrad Puchtler Margarette Schmidt
March 15	Northfield	Thomas Elliott	Arthur Elliott Irene Emerson
March 27	Laconia	Louise Fowler	Frank Little Ella Rooney
April 10	Northfield	Yvonne Morin	Augustin Jalbert Regina Oullette
April 16	Franklin	Maudora Fredette	Jesse Griffin Evelyn LaPointe
April 17	Northfield	Barbara Rigby	Charles Martel Louise Murphy
April 17	Northfield	Erica Smith	Ronald Martin Janice Colby
April 29	Northfield	Angelina Scarpa	Sabatino Montefusco

DEATHS REGISTERED IN THE TOWN OF NORTHFIELD**For the Year Ending December 31, 2007**

Date of Death	Place of Death	Name of Decedent	Name of Father Maiden Name of Mother
May 12	Northfield	Edward Douglas Sr.	Eugene Douglas Bertha Tilton
May 18	Northfield	Robert Marcotte	P Emile Marcotte Yvonne Cloutier
July 7	Franklin	Edward Picknell	Albert Picknell Emma Sholes
July 13	Northfield	David Gauthier	August Gauthier Justine Rollins
August 7	Laconia	Judith Velmure	William Velmure Virginia Pierce
August 10	Boscawen	Patrick Devoe	William Devoe Mary Dunn
August 20	Manchester	Katharine Stewart	Roger Guptill Constance Sanborn
August 25	Laconia	Gary Janulis	Ernest Janulis Mary Zuckoff
October 10	Northfield	Charles Davidson	Laurence Davidson Gudrun Gudmundsdottir
October 24	Concord	George Howe	Herbert Howe Beulah Demerse
October 29	Franklin	Daniel Clark Sr.	Charles Clark Jr. Arlene Blanchard
November 3	Franklin	Kristina Boisvert	David Boisvert Rita Quint
December 4	Franklin	Robert Moore	Leon Moore Ruth Lamper

Respectfully submitted,

Cindy L. Caveney, Town Clerk

Notes

OFFICE HOURS

Building Inspector/Health Officer: Office: 286-7039, Cell: 848-0409
Hours by Appointment Only

Conservation Commission: Meets 1st Wednesday of each month
at 7:00 P.M. – Town Hall

Hall Memorial Library Hours: Monday and Thursday 10:00 A.M.–8:00 P.M.
Tuesday, Wednesday and Friday 10:00 A.M.–6:00 P.M.
Saturday: 10:00 A.M.–2:00 P.M.

Knowles Pond Conservation Area: Meets 3rd Wednesday of each month

Planning Board: Meets 2nd Wednesday of each month
at 7:30 P.M. – Town Hall

Recycling Center: Wednesday 12:00 P.M.–5:00 P.M.
Saturday 8:00 A.M.–5:00 P.M.

Selectmen: Office Hours: Monday–Friday 8:30 A.M.–5:00 P.M.
Meet every Tuesday evening at 6:00 P.M.

Town Clerk/Tax Collector: M,T, TH, F 8:30 A.M.–5:00 P.M.
Tuesday evening 6:00 P.M.–9:00 P.M.
CLOSED WEDNESDAYS

Winnisquam Regional School Board Meets the third Monday of each month at 7:30 P.M..

Zoning Board: Meets 4th Wednesday of each month
at 6:30 p.m – Town Hall
Town of Northfield website: www.northfieldnh.org
Town of Northfield email address: northfld@metrocast.net

